

UPPER COASTAL PLAIN RURAL PLANNING ORGANIZATION

January 13, 2016
TAC: 3:00 p.m.
Wilson Operations Center
1800 Herring Ave.
Wilson, NC 27893
252-296-3341

RPO Transportation Advisory Committee Agenda

1. Welcome & Introductions – Cheryl Oliver – TAC Chair
2. Approval of Agenda
3. Approval of Minutes September 23, 2015

Action Items

1. Consideration of Resolution of Support for the Town of Benson's Bike/Pedestrian Planning Grant
2. Resolution to Participate in Activities of the Highway 17/64 Association
3. Resolution of Support for a US 70 Feasibility Study
4. Adoption of STI P4.0 Methodology
5. Adoption/Approval of Nash County CTP Update

Old Business

6. UCPRPO STI Projects Review – Begin considering priority projects – April input for Regional Projects

New Business

7. Consider upcoming FY1617 CTP needs

Other Business

8. TAC Member Comments

Reports

9. Southeast Area Study –<http://southeastareastudy.com>
10. Legislative Update /STIP Update
11. New members and Ethics Reminder
12. NCDOT Division 4
13. NCDOT Planning Branch

Public Comment

14. Public Comment

Dates of future meetings:

April 13, 2016 May 25, 2016 July 20, 2016 August 24, 2016 Sept 28, 2016

Attachments:

1. TAC September 23, 2015 Minutes
2. Benson Bike-Ped Plan Grant Application RESOLUTION IN SUPPORT.pdf
3. RESOLUTION AGREEING TO PARTICIPATE IN THE ACTIVITIES OF THE HWY 17-64 Association.pdf
4. US 70 Feasibility Study RESOLUTION IN SUPPORT.pdf
5. UCPRPO Conditional Approved STI RANKING METHODOLOGY-120815.pdf
6. Nash County Comprehensive Transportation Plan Update Notice 110215.pdf
7. UCPRPO STI P4 Schedule.pdf
8. STIP Update 12_14_15 Item_N_Handout.pdf

UPPER COASTAL PLAIN RURAL PLANNING ORGANIZATION

September 23, 2015

RPO Transportation Advisory Committee Minutes

Attendance

TAC

Kenneth Jones, Wilson's Mills
Cheryl Oliver, Selma
Vines Cobb, Pinetops
Carol Ruffin, Tarboro
Ted Godwin, Johnston
Lu Harvey Lewis, Middlesex
Wayne Outlaw, Nash

NCDOT

Jimmy Eatmon, NCDOT
Terry Ellis, Division 4

UCPRPO

James Salmons

Introduction

1. *Welcome & Introductions – Cheryl Oliver – TAC Chair*

TAC Chair Mrs. Cheryl Oliver welcomed everyone and then called the meeting to order. She asked everyone to review the agenda and requested a motion for approval. **UPON A MOTION** by Ted Godwin (Johnston), second by Kenneth Jones (Wilson's Mills) the agenda was approved. Mrs. Oliver then asked if any members have a conflict of interest on any of the items on the agenda. There were no members with a conflict.

Action Items

2. *Minutes – May 13, 2015*

After reviewing the Minutes for the May 13, 2015 meeting and **UPON A MOTION** by Kenneth Jones (Wilson's Mills), second by Ted Godwin (Johnston) they were unanimously approved.

3. *Consideration of Request from Rocky Mount MPO to receive UCPRPO CMAQ funds*

Information about CMAQ funding was included in each of the member's agenda packets. Mr. Salmons gave a brief definition of CMAQ funding and examples of CMAQ projects. He explained CMAQ projects need to enhance air quality within the region to qualify therefore the UCPRPO CMAQ funding was eligible for projects within Nash and Edgecombe Counties. Another qualifier for potential projects is that the project would need to be a "Locally Administered Project" or a project that is managed by the local municipality. Mr. Salmons reported that the monitoring station was located in Leggett, NC. Additionally there is a 20% local match required for each project funded. It was asked if there were any potential projects within the UCPRPO and there were no projects brought forward at this time.

After the discussion and **UPON A MOTION** by Wayne Outlaw (Nash), second by Kenneth Jones (Wilson's Mills) the Resolution to allow the Rocky Mount MPO to receive some of the UCPRPO CMAQ funds for FY16 and FY17 was unanimously approved.

4. *Adoption of STI P4.0 Projects*

Members were presented with a flier showing the new STI P4.0 point allocations for all organizations across the State. It was noted the UCPRPO would receive 1500 points versus 1400 points that was received for P3.0. The members also received a list of proposed projects for STI P4.0, which were adopted by the TCC and recommended to the TAC. Mr. Salmons presented a brief description of

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additional and/or modified projects from the P3.0 list. Additionally he explained that there is a scoring benefit of providing local funds to support projects through STI.

After detailed discussions of each additional or modified project and **UPON A MOTION** by Ted Godwin (Johnston), second by Kenneth Jones (Wilson's Mills) the proposed list of STI P4.0 projects adopted by the TCC was unanimously approved by the TAC.

New Business

1. *NC's Non-Motorized Volume Data Program – Potential Pedestrian/Bike Counter Locations*
The NCDOT Bike and Pedestrian Division requested that the UCPRPO provide proposed locations for potential non-motorized volume data counters. Mr. Salmons reported that the three sites proposed locations so far were US 301 between Selma and Smithfield, the US 64 Bridge in Tarboro, and Western Ave in Tarboro along the High School. After briefly describing the program members were asked if they had any proposed locations. Additional recommended sites included US 301 in Kenly from McDonalds and NC 222 (W 2nd St) and in Selma along Lizzy Rd.

Other Business

2. *TAC Member Comments*
There were no TAC member comments.

Report Items

3. *CAMPO Southeast Area Study*
Mr. Salmons reported that the SEAS Core Technical Team (CTT) is planning a Public Symposium on October 8th and encouraged anyone interested to attend. The Study website (www.southeastareastudy.com) is online along with the community survey which he encouraged everyone to complete.
4. *Nash County CTP Update*
Mr. James Salmons reported that TPB completed the updated maps, which should be delivered shortly, and the next step is for the communities to have their public input process.
5. *Legislative Update*
Mr. Salmons reported that the State budget has passed and with the new fees and other items in the budget the NCDOT is expected to receive over \$700 million over the next few years for capital and resurfacing projects. The Transportation Bond that was proposed was still up in the air. On the Federal side Congress is still debating on renewing MAP-21. Mr. Godwin reported that there was a US 70 Commission meeting last Thursday where there were a couple Board Members present and that they were very excited about how well NCDOT did in the recently passed budget and that the funding was recurring.
6. *NCDOT Division 4*
Mr. Jimmy Eatmon reported the US 70 work was continuing and for everyone to be careful and be aware of the construction.
7. *NCDOT Planning Branch*
Mr. Salmons stated that Tobline Thigpen was unable to attend but that she had reported that she was preparing to deliver the Nash County CTP maps.
8. *Public Comment*
Mr. Ted Godwin reported that at the US 70 Commission it was reported that work was progressing in James City and that the Goldsboro Bypass should be completed to LaGrange by June of 2016.

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Upcoming meeting:

The next meeting will be held on November 15, 2016.

UPON A MOTION from Mr. Kenneth Jones (Wilson's Mills) was made to adjourn and a second motion was made by Mr. Ted Godwin (Johnston) and the meeting was adjourned.

Respectfully submitted,

Cheryl Oliver, TAC Chair

James M. Salmons, UCPRPO Transportation Planner

**RESOLUTION IN SUPPORT FOR THE
TOWN OF BENSON – BICYCLE AND PEDESTRIAN PLANNING
APPLICATION GRANT**

WHEREAS the North Carolina Department of Transportation (NCDOT) Division of Bicycle and Pedestrian Transportation and the Transportation Planning Branch created an annual matching grant program – the Bicycle and Pedestrian Planning Grant Initiative – to encourage municipalities to develop comprehensive bicycle and pedestrian plans; and

WHEREAS municipalities with populations less than 5,000 are eligible to apply for a joint bicycle and pedestrian plan; and

WHEREAS a resolution by the local MPO and RPO organizations is required to apply for the Bicycle and Pedestrian Application Grant; and

WHEREAS that Upper Coastal Plain Rural Planning Organization provides transportation planning for the four counties of Edgecombe, Johnston, Nash, and Wilson; and

WHEREAS the Town of Benson has a population of 3,484 and is located in Johnston County and is included within the planning boundary of the Upper Coastal Plain Rural Organization; and

WHEREAS the Town of Benson has submitted an application for a Bicycle and Pedestrian Planning Grant; and

WHEREAS the citizens of the Upper Coastal Plain Rural Planning Organization share a community interest with the Town of Benson for providing healthy alternative modes of transportation, employment, a healthy environment, shopping and recreation, and business within the Town of Benson;

THEREFORE BE IT RESOLVED that the Upper Coastal Plain Rural Planning Organization endorses and supports the Town of Benson’s Bicycle and Pedestrian Planning Grant.

Adopted this _____ day of January 2016.

James Salmons, UCPRPO

Cheryl Oliver, TAC Chair
Upper Coastal Plain Rural Planning Organization

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RESOLUTION AGREEING TO PARTICIPATE IN ACTIVITIES IN SUPPORT OF THE RALEIGH TO NORFOLK CORRIDOR THROUGH THE HIGHWAY 17/64 ASSOCIATION

WHEREAS, Metropolitan and Rural Planning Organizations exist as intergovernmental transportation planning agencies that proactively address local mobility needs by providing feedback to federal and state transportation organizations on multi-modal infrastructure needs and transportation policy; and

WHEREAS, on September 23, 2015, the Highway 17 Association formed a new association to advocate for the Raleigh to Norfolk Interstate and other eastern North Carolina projects of importance; and

WHEREAS, at the meeting, participants heard from transportation professional on emerging transportation issues that galvanized the need for collaboration to support the Raleigh to Norfolk Interstate Corridor. Support was expressed by the City of Rocky Mount, Nash County, and Edgecombe Counties as well as other municipalities and MPO/RPO organizations along the corridor; and

WHEREAS, understanding the need for regional collaboration, representatives from each MPO and RPO were asked to support the newly formed Highway 17/64 Association; and

WHEREAS, in support of the Association, each MPO and RPO has been asked to adopt a resolution formally recognizing the value of, and agreeing to participate in, Association activities on an at-will basis; and

NOW, THEREFORE, BE IT RESOLVED, that the Upper Coastal Plain RPO Transportation Advisory Committee recognizes the value of, and agrees to participate in, activities of the Highway 17/64 Association to strategically address the transportation needs of Eastern North Carolina, educate Stakeholders on transportation issues that impact our communities and develop transportation policy recommendations to enhance the long-term economic prosperity of our region.

ADOPTED this the ___ day of January, _____.

James Salmons, UCPRPO

Cheryl Oliver, Chair
Transportation Advisory Committee
Upper Coastal Plain RPO

RESOLUTION IN SUPPORT FOR A FEASIBILITY STUDY TO IMPROVE US 70 FROM I-95 TO THE WAYNE COUNTY LINE IN JOHNSTON COUNTY, NC

WHEREAS the upgrade of the US 70 corridor from Raleigh to Morehead City in North Carolina to Interstate Standards will increase mobility for jobs, health care, education, recreational, freight, the military and enhance economic development for citizens and jurisdictions along the route; and

WHEREAS President Obama recently signed into law a bipartisan bill (the “FAST Act”, Fixing America’s Surface Transportation) in support of upgrading the chosen corridor of US 70 to Interstate Standards; and

WHEREAS the citizens of eastern North Carolina share a community of interest in the corridor for employment, health care, shopping, recreation, movement of freight, military, and business have an interest in a safe, fast highway route to the Port of Morehead; and

WHEREAS the Upper Coastal Plain Rural Planning Organization’s jurisdiction includes Edgecombe, Johnston, Nash and Wilson Counties and of which includes the US 70 corridor between I-95 and the Wayne County line; and

WHEREAS Upper Coastal Plain Rural Planning Organization believes the project will enhance safety, mobility and economic opportunity for it’s’ citizens; and

THEREFORE BE IT RESOLVED that the Upper Coastal Plain Rural Planning Organization TAC endorses and supports the advancement of a future interstate corridor along US 70 and endorses along the corridor from I-95 to the Wayne County line in Johnston County and encourages the Board of Transportation and the North Carolina Department of Transportation to pursue a project feasibility study as quickly as possible.

Adopted this _____ day of January, 2016.

James Salmons, UCPRPO

Cheryl Oliver, TAC Chair
Upper Coastal Plain Rural Planning Organization



**UCPRPO PROPOSED Strategic Transportation Investment Act (STI)
RANKING METHODOLOGY – (12/08/15 Revisions)**

STI Prioritization 4.0 Background

Former Governor Bev Perdue set the direction for NCDOT’s current Transportation Reform initiative with Executive Order No. 2 in 2009. This order mandates a professional approval process for project selection. NCDOT created the Strategic Prioritization Process in response. The newly elected Governor McCrory and the North Carolina Department of Transportation continue to support this prioritization process and are committed to improving the quality of life for citizens in North Carolina through transportation. Together, we want to find more efficient ways to better connect all North Carolinians to jobs, health care, education and recreational experiences. The Strategic Transportation Investments Bill (HB817), which was signed into law on June 26, 2013, will help make that possible by better leveraging existing funds to enhance the state’s infrastructure.

The Strategic Transportation Investments (STI) - also called the Strategic Mobility Formula - is a new way to fund and prioritize transportation projects to ensure they provide the maximum benefit to our state. It allows NCDOT to use its existing revenues more efficiently to fund more investments that improve North Carolina’s transportation infrastructure, create jobs and help boost the economy.

The Upper Coastal Plain Rural Planning Organization (UCPRPO) includes Edgecombe, Johnston, Nash, and Wilson Counties. The formula breaks down the (UCPRPO) transportation projects into three categories: Statewide, Regional, and Division level. The Statewide Level will receive 40% of the available revenue and the selection process will be 100% data-driven, meaning NCDOT will base its decisions on hard facts such as crash statistics and traffic volumes. The Regional Level will receive 30% of the available revenue and the selection process will be 70% data-driven with 15% scoring coming from NCDOT Division 4 and 15% ranking or scoring from the UCPRPO. The Division Level will also receive 30% of the available revenue and the selection process will be 50% data-driven with the Division 4 having a 25% ranking input and the UCPRPO having the remaining 25% ranking input.

STI Selection Formula		
Statewide Projects	Regional Projects	Division Projects
100% Data-Driven	70% Data-Driven	50% Data-Driven
	15% Division 4 Input	25% Division 4 Input
	15% UCPRPO Input	25% UCPRPO Input

All modes of capital transportation projects must compete for funding including highways, transit, aviation, rail, and bike/pedestrian. You may view more information on the Strategic Transportation Investments (STI) at <http://www.ncdot.gov/strategictransportationinvestments/default.html>.

According to the law below, this document will describe how the Upper Coastal Plain Rural Planning Organization will score or rank its applicable projects.

Session Law 2012-84 amended Section 2 of the General Statutes 136-18 Prioritization Process

“The Department shall develop and utilize a process for selection of transportation projects that is based on professional standards in order to most efficiently use limited resources to benefit all citizens of the State. The strategic prioritization process should be a systematic, data-driven process that includes a combination of quantitative data, qualitative input, and multimodal characteristics, and should include local input.

The Department shall develop a process for standardizing or approving local methodology used in Metropolitan Planning Organization and Rural Transportation Planning Organization prioritization.” - S.L. 2012-84

UCPRO Methodology and Ranking with Public Input

- This document describes the methodology and ranking process the UCPRPO will use to provide its local input in the Strategic Transportation Investments Act prioritization process.
- This methodology must be approved by the North Carolina Department of Transportation to ensure it meets legislation requirements.
- The TAC will approve the methodology in its January, 2016 meeting. Upon approval there will be a 30 day public comment period where the methodology will be published on the UCPRPO website www.ucprpo.org. After the 30-day public comment period there will be a public hearing/meeting at the normally scheduled TAC meeting in March, 2016. All public comment will be documented by the RPO staff and considered by the TAC prior to its final approval by the TAC at this meeting.
- The UCPRPO is assigned 1,500 points based upon population for each Region and Division Projects. The UCPRPO TAC will preliminarily rank transportation Regional projects by allocating its allotted 1,500 points to projects at its March, 2016 meeting. Once the points have been allocated, the preliminary point allocation will be published to the www.ucprpo.org website for public review and comment for a 30 day period. The public will be invited to the TAC May 2016 meeting to provide input and comments after which the TAC will adopt the final point allocation for Regional projects. The same procedure will be performed for Division projects with the TAC meetings being in July and September 2016.

UCPRPO POINT ALLOCATION METHODOLOGY

As part of the ranking process the UCPRPO will have 1500 points to allocate to its Regional Level projects and 1500 points to its Division Level projects. These points have been assigned to the RPO based on population with each MPO and RPO receiving a minimum of 1000 points and a maximum of 2500 points. The UCPRPO will allocate its points based upon transportation mode as follows:

120 W. Washington St., Suite 2110 Nashville, NC 27856
252-459-1545 (Ph) • 252-459-1381 (Fax)

**UCPRPO POINT ALLOCATION
REGIONAL PROJECTS**

MODE	POINTS ALLOCATED
Highway	1300 Points (13 Projects)
Transit	100 Points (1 Project)
Aviation	No Projects Applicable
Rail	100 Points (1 Project)
Bike/Pedestrian	No Projects Applicable

**UCPRPO POINT ALLOCATION
DIVISION PROJECTS**

MODE	POINTS ALLOCATED
Highway	800 Point (8 Projects)
Transit	300 Points (3 Projects)
Aviation	200 Points (2 Projects)
Rail	100 Points (1 Project)
Bike/Pedestrian	100 Points (1 Project)

Note: All projects receiving points will receive the maximum 100 points allowed per project. The UCPRPO will allocate points based upon prioritizing all projects based upon transportation mode and weighted criterion as follows:

Upper Coastal Plain Rural Planning Organization Highway Ranking Criteria – Region and Division	
Quantitative Criteria	<p>NCDOT Data-Driven Scores = 20% The data-driven scores provided by NCDOT will be weighted at 20%. http://www.ncdot.gov/strategictransportationinvestments/</p>
Qualitative Criteria (This is measured by a numerical exercise described in Section Qualitative Criteria Measurement)	<p>Public Comments and Input = 40% The TAC will consider all public input and comments provided to them during open meetings. If no one from the public comments the TCC and TAC will be considered the only public comments received. TAC members will base their rankings upon facts that the projects have been discussed repeatedly within the community and are in the interest of the community. This ranking will be measured by a ranking ballot as presented in the section “Qualitative Public Comment Criteria Measurement”. Each TAC member’s prioritization ballot will be available for public view at www.ucprpo.org.</p> <p>Viability of the Project = 40% A viable project is one that is capable of providing growth and development for the local and regional community and has been adopted within the local Comprehensive Transportation Plan (CTP). A project is also viable if it provides connectivity and provides a benefit to multiple communities. For example the project will score higher if it provides connectivity to more than one County or Municipality providing access to more businesses and communities. Project Viability will be measured as follows: Project is in Comprehensive Transportation Plan (CTP) Maximum of 50 Points: If project is in CTP = 50 Points If project is not in CTP = 0 Points</p> <p>Project provides Connectivity - Maximum Points 25 Points: Regional (Multiple Counties) = 25 points County (Multiple Local Governments within one County) = 20 points</p>

	Local (One Local Government) = 15 points
	Upper Coastal Plain Rural Planning Organization Transit Ranking Criteria - Division
Quantitative Criteria	NCDOT Data-Driven Scores = 30% The data-driven scores provided by NCDOT will be weighted at 30%. http://www.ncdot.gov/strategictransportationinvestments/
Qualitative Criteria (This is measured by a numerical exercise described in Section Qualitative Criteria Measurement)	Transit Expansion = 30% This criterion will be applied to transit projects that increase service to citizens versus projects which do not. Transit Expansion (Service Expansion) Maximum 10 Points: Project Expands Services = 10 Points Project Does Not Expand Service = 0 Points Public Comments and Input = 40% The TAC will consider all public input and comments provided to them during open meetings provided by both the public and RPO Transit Agencies. If no one from the public comments the TCC and TAC will be considered the only public comments received. TAC members will base their rankings upon facts that the projects have been discussed repeatedly within the community and are in the interest of the community. This ranking will be measured by a ranking ballot as presented in the section "Qualitative Public Comment Criteria Measurement". Each TAC member's prioritization ballot will be available for public view at www.ucprpo.org for public review.

Upper Coastal Plain Rural Planning Organization Aviation Ranking Criteria – Division	
Quantitative Criteria	<p>NCDOT Data-Driven Scores = 20% The data-driven scores provided by NCDOT will be weighted at 20%. http://www.ncdot.gov/strategictransportationinvestments/.</p>
Qualitative Criteria (This is measured by a numerical exercise described in Section Qualitative Criteria Measurement)	<p>Aviation Operational Improvements = 40% This criterion will be applied to aviation projects that improve operational improvements that make the airport safer and/or increases capacity or addresses deficiencies in the facility.</p> <p>Aviation Operational Improvements Maximum 10 Points: Project provides Operational Improvements =10 Points Project Does Not Provide Operational Improvements = 0 Points</p> <p>Public Comments and Input and Community Benefit = 40% The TAC will consider all public input and comments provided to them during open meetings provided by both the public and RPO Aviation Agencies. If no one from the public comments the TCC and TAC will be considered the only public comments received. TAC members will base their rankings upon facts that the projects have been discussed repeatedly within the community and are in the interest of the community. This ranking will be measured by a ranking ballot as presented in the section “Qualitative Public Comment Criteria Measurement”. Each TAC member’s prioritization ballot will be available for public view at www.ucprpo.org for public.</p>

Upper Coastal Plain Rural Planning Organization Bike/Pedestrian Ranking Criteria - Division	
Quantitative Criteria	<p>NCDOT Data-Driven Scores = 50% The data-driven scores provided by NCDOT will be weighted at 50%. http://www.ncdot.gov/strategictransportationinvestments/.</p>
Qualitative Criteria (This is measured by a numerical exercise described in Section Qualitative Criteria Measurement)	<p>Connectivity – Gaps and Connectivity = 20% This criterion will be applied to Bike/Pedestrian projects that provide connection or alleviates gaps in connecting principle points such as churches, employment center, shopping, and or schools... etc.</p> <p>Bike/Pedestrian Connectivity - Maximum 10 Points: Project provides Connectivity and/or Fills Gaps = 10 Points Project Does Not provide Connectivity and/or Fills Gaps = 0 Points</p> <p>Public Comments and Input = 30% The TAC will consider all public input and comments provided to them during open meetings provided by the Public. If no one from the public comments the TCC and TAC will be considered the only public comments received. TAC members will base their rankings upon facts that the projects have been discussed repeatedly within the community and are in the interest of the community. This ranking will be measured by a ranking ballot as presented in the section “Qualitative Public Comment Criteria Measurement”. Each TAC member’s prioritization ballot will be available for public view at www.ucprpo.org for public review.</p>

Upper Coastal Plain Rural Planning Organization Rail Ranking Criteria – Region and Division	
Quantitative Criteria	<p>NCDOT Data-Driven Scores = 50% The data-driven scores provided by NCDOT will be weighted at 50%. http://www.ncdot.gov/strategictransportationinvestments/.</p>
Qualitative Criteria (This is measured by a numerical exercise described in Section Qualitative Criteria Measurement)	<p>Railroad Company/NCDOT Rail Division Support = 30% This criterion will be applied to Rail projects that have the support of the Railroad Company and/or the NCDOT Rail Division</p> <p>Railroad Company/NCDOT Rail Division Support Maximum 10 Points: Project has support = 10 Points Project Does have support = 0 Points</p> <p>Public Comments and Input = 20% The TAC will consider all public input and comments provided to them during open meetings provided by the Public. If no one from the public comments the TCC and TAC will be considered the only public comments received. TAC members will base their rankings upon facts that the projects have been discussed repeatedly within the community and are in the interest of the community. This ranking will be measured by a ranking ballot as presented in the section “Qualitative Public Comment Criteria Measurement”. Each TAC member’s prioritization ballot will be available for public view at www.ucprpo.org for public review.</p>

UCPRPO Prioritization Process Schedule: FY 2015-2016

- **November 2015:**
 - a. Projects - Submission of new Transportation Projects to the TCC and TAC Committee meetings. After submittal, all projects will be posted to the UCPRPO web site <http://ucprpo.org/Projects/SPOTProjects.html> for Public Review.
 - b. Methodology - The UCPRPO will develop a SPOT project ranking methodology for preliminary approval by the TAC at its January, 2016 meeting.

- **November-January 2015-2016:**
 - a. Projects - Submission of projects will be submitted through NCDOT SPOT ON!ine between October 20, 2015 and November 20, 2015.
 - b. Methodology - The TCC/TAC Committees will present the proposed UCPRPO Ranking Criteria Methodology for public review at the TAC's January, 2016 meeting. The proposed methodology will be posted on the UCPRPO website to provide a 30 day public review period.

- **March 2016:**

Methodology - At the TAC meeting a public hearing will be held to consider any public comments on the proposed UCPRPO SPOT 4.0 Prioritization Ranking Criteria Methodology. After considering all public comment the TCC/TAC will then approve the final SPOT 4.0 Prioritization SPOT Quantitative scores will be posted on the UCPRPO website (www.ucprpo.org) once received from NCDOT for public review.

- **March-May 2016:**

Regional Projects - At the TAC meeting a public meeting will be held to consider any public comments on Regional projects to be scored by the UCPRPO. After the public meeting and receiving/reviewing the SPOT 4.0 scores for the projects, all projects will be scored utilizing the adopted Ranking Methodology and the preliminary results of the scores will be posted on the UCPRPO website for a 30 day public review period. Final point allocation for Regional projects by the TAC will be adopted at the May 2016 TAC meeting.

- **June-September 2016:**

Division Projects - At the TCC/TAC meetings a public hearing will be held to consider any public comments on the proposed UCPRPO SPOT 4.0 Scoring. The TCC/TAC will then take into consideration any public comments and approve the projects scores for submittal to NCDOT by the September, 2016 deadline. Final point allocation for Division projects by the TAC will be adopted at the September 2016 TAC meeting.

Qualitative Public Comment Criteria Measurement:

TAC members will hear from the UCPRPO Community at each of the public hearing/meetings. TAC members will also confer with TCC members and the local non-highway mode agencies to solicit their input into prioritizing projects based upon all required criterion. **TAC members will be strongly encouraged to prioritize and rank individual projects based upon a review of quantitative score, viability score, and input from the public, non-highway agencies, and TCC members.**

Along with input from the UCPRPO Community, members will be able to view the data-driven scores provided by NCDOT during this process. It will be the TAC members' responsibility to prioritize projects based upon each required criterion for each mode of transportation. TAC members will base their rankings upon facts that the projects have been discussed repeatedly within the community and are in the interest of the community. Each TAC member will use their judgment in ranking all projects with 1 being the highest priority (see sample Prioritization Ballot below). Once all TAC members have prioritized the projects the results will be posted to www.ucprpo.org for a 30 day public review and comment period. Prior to finalizing the project rankings, a public hearing/meeting will be held to allow for a final opportunity for the public to provide their input and comments. After which the vote or prioritization ranking by the TAC members will be final. Once the ballots have been completed the methodology explained on page 8 "Methodology for Evaluating and Weighting Criterion" will be used to compute the final project rankings and point allocation.

UCPRPO SAMPLE PROJECT PRIORITIZATION BALLOT - Highway Project Criteria "Public Comments and Input"						
SPOTID	Old SPOTID (P1.0)	Route	Description	Quantatative Score	Viability Score	Project Priority (1 for top priority)
75	43572	US 301	NC 96 to SR 1007 (Brogden Road). Widen to Multi-Lanes.	18.31	75	2
20	45170	SR 1927 - Pine Level Selma Rd	Widen from Forest Hills to US 264	16.94	25	9
893	45177	NC 42 - Tarboro St SW	Widen from NC 58 to US 264 Alt in Wilson Co.	16.11	20	4
889	45164	SR 1327 - London Church Rd	Widen from Herring Avenue to Lake Wilson Road	15.83	65	5
262	45852	SR 1902 (Glen Laurel Road)	US 70 to SR 1003 (Buffaloe Road). Widen to Multi-Lanes. Section B: East of SR 1902 (Glen Laurel Road) to SR 1003 (Buffaloe Road).	15.37	15	6
874	45095	Buffalo Rd	Widen to three (3) lanes from US 70 to SR 1934 (Old Beulah Road) in Johnston Co.	8.52	25	3
420	43578	Wilson Northern Loop	NC 58 (Nash Street) to US 301 Interchange at SR 1436 (Rosebud Church Road). Multi-Lanes on New Location.	6.67	70	8
1277		Princeville Interchange	Construct US 64 Westbound Off-Ramp at US 258	6.15	50	7
891	45168	E Anderson St	Widen to three (3) lanes from I-95 to Webb Street in Johnston County	5.99	65	1

Methodology for Evaluating and Weighting Criterion:

To weight each criterion, a Z-Score will be computed for each specific criterion. This will provide a defined final qualitative measurement/score or metrics for evaluating the criteria for all projects based upon data driven scores and local input provided by TAC Members. **This method will be applied to all modes of transportation based upon criterion described in pages 3 thru 7.**

Sample Ballot Results - Public Comments Criterion Evaluation						TOTALS
SPOTID	TAC Member 1	TAC Member 2	TAC Member 3	TAC Member 4	TAC Member 5	
417	2	9	3	9	2	25
892	9	2	9	3	9	32
893	4	5	4	6	6	25
889	5	7	5	4	5	26
262	6	3	6	5	4	24
874	3	4	2	2	3	14
420	8	8	7	7	7	37
1277	7	6	8	8	8	37
891	1	1	1	1	1	5
	45	45	45	45	45	225

Project Viability Criterion Evaluation Metrics			
SPOTID	Project in CTP Y/N	Project Connectivity	TOTALS
417	50	25	75
892	0	25	25
893	0	20	20
889	50	15	65
262	0	15	15
874	0	25	25
420	50	20	70
1277	50	0	50
891	50	20	70
	250	165	415

Sample Evaluation Results for Regional Highway Projects

SPOTID	Data Driven - Quantitative Score - 20%	Qualitative Score - Public Comments - 40%	Viability Score of Project - 40%	Data Driven Z-Score*	Public Comments Z-Score*	Project Viability Z-Score*	Total Score (Data* X .10) + (Public Comment* X .50) + (Viability* X .40)	UCPRPO Points Given
417	-18.31	25	-75	-1.170155049	7.133560014	-12.03814897	-2.195866591	100
892	-16.94	32	-25	-0.906203509	8.475579642	-2.452294477	2.228073364	
893	-16.11	25	-20	-0.747716742	7.133560014	-1.493709028	2.106397046	
889	-15.83	26	-65	-0.693610345	7.325277103	-10.12097807	-1.257002455	100
262	-15.37	24	-15	-0.606643738	6.941842924	-0.535123579	2.44135899	
874	-8.52	24	-25	0.707799403	6.941842924	-2.452294477	1.937379259	
420	-6.67	37	-70	1.061325717	9.434165091	-11.07956352	-0.445894227	100
1277	-6.15	37	-50	1.162531252	9.434165091	-7.245221722	1.108083598	
891	-5.99	5	-70	1.192673012	3.299218217	-11.07956352	-2.873603518	100
Mean	-12.21	26.11	-46.11					
Standard Deviation	5.22	9.55	24.72					

Note: For the Regional Highway category the lowest 12 z-scoring projects receive the highest prioritization and receive 100 points each. This example highlights the 4 priority projects based on receiving the lowest z-scores as an example only.

The Formula for computing the Z-Scores is:

$$Z = \frac{X - M}{SD}$$

Z= Z-Score; X=Raw Score; M=Mean; SD=Standard Deviation

The Z-Scores will then be weighted based upon the criterion weights required. Note that in the event of a tie between projects the project with the highest data-driven score will prevail. Once the scores have been tabulated they will be published on the UCPRPO website (www.ucprpo.org) for public review.

Point Allocation:

Once scores have been computed for each project, the projects with the lowest Z-Scores will be used to determine which projects receive the 100 point allocation for each mode. The maximum number of points any project can receive is 100. All projects receiving points will receive the highest maximum points of 100. Points for each transportation mode will be allocated for the Region and Division categories as follows:

Region Level Projects

- Highway – The top 13 Z-Scoring highway projects will receive 100 points each.
- Transit – The top single Z-Scoring transit project will receive 100 points.
- Rail – The top single Z-Scoring rail project will receive 100 points.

Division Level Projects

- Highway – The top 8 highway Z-Scoring projects will receive 100 points each.
- Transit – The top 3 Z-Scoring transit projects will receive 100 points each.
- Aviation – The top 2 Z-Scoring aviation projects will receive 100 points each.
- Rail – The top 1 Z-Scoring rail project will receive 100 points.
- Bike/Pedestrian – The top 1 bike/pedestrian Z-Scoring project will receive 100 points.

Note: Any points not allocated in non-highway modes will transfer to the next highest Z-Scoring project with the consensus of the TAC Members on which transportation mode to apply the points. For example if there are no rail projects competing within the Division Level the TAC will vote on which transportation mode the points should be allocated. The next top Z-Scoring project within the elected mode will receive the points.

For each Regional and Division projects the preliminary allotted point's allocation will be posted to the UCPRPO website (www.ucprpo.org) for public review and comment during the 30 day comment period prior to being finalized.

120 W. Washington St., Suite 2110 Nashville, NC 27856
252-459-1545 (Ph) • 252-459-1381 (Fax)

Final Point Allocation:

Once the public comment period ends the UCPRPO will hold a public hearing/meeting in May and September, 2016 to hear final public input. Afterwards the TAC will be asked to approve the final point allocation. All public comments received and all final point assignments and any justification/rationale for point assignment which deviates from this local Methodology will be placed on the UCPRPO website (www.ucprpo.org).

**UPPER COASTAL PLAIN RURAL PLANNING ORGANIZATION
TRANSPORTATION ADVISORY COMMITTEE**

**RESOLUTION ADOPTING THE UPPER COASTAL PLAIN RURAL PLANNING ORGANIZATION'S
(UCPRPO) STRATEGIC TRANSPORTATION INVESTMENT ACT (STI) RANKING METHODOLOGY**

WHEREAS, the Upper Coastal Plain Rural Planning Organization provides transportation planning services for Edgecombe County, Johnston County, Nash County and Wilson County, and

WHEREAS, as per Session Law 2012-84 amended Section 2 of the General Statutes 136-18 Prioritization Process; and

WHEREAS, House Bill 817 outlines the Strategic Prioritization Funding Plan for Transportation Investments; and

WHEREAS, based on this legislation Rural Transportation Planning Organizations (RPOs) have been given an opportunity to provide their local input into the STI Prioritization Process; and

WHEREAS, the Upper Coastal Plain RPO is located in Regions A as defined by the legislation and the North Carolina Department of Transportation; and

WHEREAS, based on this legislation the amount of input allotted to local input is 15% for the Upper Coastal Plain RPO in Region A; and

WHEREAS, the Upper Coastal Plain RPO is located in Division 4 of the North Carolina Department of Transportation; and

WHEREAS, based on this legislation the amount of input allotted to local input is 25% for the Upper Coastal Plain RPO in Division 4; and

WHEREAS, prioritization (also known as Prioritization 4.0, or P4.0) is primarily a data driven process, involving local assignment of points for projects in the Regional Impact and Division Needs levels by the UCPRPO; and

WHEREAS, the UCPRPO has developed a P4.0 Local Prioritization Input Methodology (UCPRPO Strategic Transportation Act (STI) Ranking Methodology (12/08/15 Revisions)), which is in compliance with state law and NCDOT guidance; and

WHEREAS, the P4.0 Local Prioritization Input Methodology has received conditional approval from NCDOT; and

NOW THEREFORE, be it resolved by the Upper Coastal Plain Rural Planning Organization's Transportation Advisory Committee that the UCPRPO Strategic Transportation Act (STI) Ranking Methodology is hereby adopted this ____ day of _____, _____.

Cheryl Oliver, Chair
Transportation Advisory Committee

James Salmons, UCPRPO

Nash County

Comprehensive Transportation Plan (CTP) Proposed Update

The North Carolina Department of Transportation (NCDOT) partnered with the Upper Coastal Plain Rural Planning Organization and Nash County to develop a long range-range transportation plan. This plan is called the Comprehensive Transportation Plan (CTP). This long range transportation plan helps identify transportation improvement needs in the planning area and develops long term solutions for the next 25 to 30 years. The study emphasized integration of transportation planning with all the patterns of land development, population growth, traffic trends, economic conditions and prospects. Nash County last adopted the Nash County CTP on October 3, 2011.

Nash County is now in the process of updating its Comprehensive Transportation Plan. As part of the plan review the following are three recommended updates to the plan.

I. Countywide - US 64, Raleigh to Norfolk Upgrade to Interstate Standards

Existing US 64 is a major east-west corridor that connects North Carolinians to eastern North Carolina through Nash County.

Due to its statewide and regional importance this corridor has the potential to serve as the primary route to connect Raleigh North Carolina to the Hampton Roads metropolitan area including Norfolk and Virginia Beach. By connecting Raleigh to Hampton Roads will provide easier access to both regions and give North Carolina citizens and industries better access to the natural ports located in the Hampton Roads area. The upgraded designation is an important part of the future vision for transportation in North Carolina and is key to promoting job creation and aligning our infrastructure with commerce activity.

The proposed Comprehensive Transportation Plan (CTP) project recommends upgrading this facility to Interstate Standards.

II. Red Oak and the Town of Dortches - NC 43, from Red Oak (Red Oak Rd) to SR 1613 (Woodruff Rd)

Existing NC 43 is currently a two-lane road connecting the communities of Red Oak and the Town of Dortches. Both towns have invested in the W. B. Ennis Memorial Park, which serves as a recreational destination to the region.

This area is currently the fastest growing area in the County. Nash County has committed to expanding water services along the NC 43 corridor from Rocky Mount City Limits to Red Oak. Several new industries are

currently moving to the area and several have plans to expand. In addition, NC 43 (Benvenue Rd) was identified as the top roadway with the biggest transportation issues in the Rocky Mount area in the recently completed Public Survey for the Rocky Mounty CTP.

The proposed Comprehensive Transportation Plan (CTP) project recommends upgrading the facility (NC 43) by modernizing the roadway to accommodate future growth while providing safe facilities for all modes of travel including vehicle, bike, and pedestrian connections.

III. **Middlesex, Technical Pedestrian Facility Correction**

The current CTP adopted in 2011 contained a technical error. The plan indicated that there was a current pedestrian facility along the west side of N Chestnut St between W Steward St and W Finch Ave AND along the north side of W Finch Ave between N Chestnut St and N Walnut St. However no pedestrian facilities are located along these corridors.

The proposed Comprehensive Transportation Plan (CTP) project recommends that the pedestrian facilities along the west side of N Chestnut St between W Steward St and W Finch Ave AND along the north side of W Finch Ave between N Chestnut St to N Walnut St be modified from "Existing" to "Recommended".

UPPER COASTAL PLAIN

RURAL PLANNING ORGANIZATION

Upper Coastal Plain Rural Planning Organization State Transportation Improvement Process P 4.0 2015-2016 Schedule

DATE	ACTION	DESCRIPTION
May-July 2015	RPO Staff and TCC	Solicit new projects from the public and RPO Staff meets with TCC members to add any additional projects submitted.
September 2016	TAC Action	TAC takes action to finalize new project submission list.
September 2015	RPO Staff	Inputs any new projects on SPOTONLINE
September 2015	RPO Staff and TCC	Review Local Input Methodology and make revisions (if required).
November 2015	Public Meeting	TAC/TCC reviews Local Input Methodology and invites public input at the regular November TAC Meeting (if Methodology is revised).
January 2016	TAC Action	TAC takes action on the Local Input Methodology (if Methodology is revised).
March 2016	NCDOT	TIP Unit programs Statewide Projects
April - May 2016	TAC Action	TAC receives and evaluates Public Input at regular TAC Meetings and completes prioritizing of Regional STI Projects.
June-July 2016	NCDOT	SPOT Finalizes Regional Impact Scores and TIP Unit Programs Regional Impact Projects.
August-September 2016	TAC Action	TAC receives and evaluates Public Input at regular TAC Meeting and completes prioritizing of Division STI Projects.
October-November 2016	NCDOT	SPOT Finalizes Division Needs Scores and TIP Unit Programs Division Needs Projects.
December 2016	NCDOT	NCDOT Releases Draft STIP

REVISIONS TO THE 2016-2025 STIP

HIGHWAY PROGRAM
STIP ADDITIONS

DIVISION 1

AV-5778 HERTFORD PROJ.CATEGORY DIVISION	TRI-COUNTY AIRPORT (ASJ), RUNWAY EXTENSION. <u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL REVENUE (HB 97).</u>	ENGINEERING	FY 2023 - \$560,000 (T) FY 2023 - <u>\$62,000</u> (O) \$622,000
AV-5779 DARE PROJ.CATEGORY DIVISION	DARE COUNTY REGIONAL AIRPORT (MQI), LAND ACQUISITION - RUNWAY 23. <u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY	FY 2023 - \$428,000 (T) FY 2023 - <u>\$48,000</u> (O) \$476,000
AV-5780 DARE PROJ.CATEGORY DIVISION	DARE COUNTY REGIONAL AIRPORT (MQI), LAND ACQUISITION - RUNWAY APPROACH. <u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY	FY 2023 - \$455,000 (T) FY 2023 - <u>\$50,000</u> (O) \$505,000
AV-5781 DARE PROJ.CATEGORY DIVISION	DARE COUNTY REGIONAL AIRPORT (MQI), LAND ACQUISITION - RUNWAY 23. <u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL REVENUE (HB 97).</u>	CONSTRUCTION	FY 2023 - \$3,326,000 (T) FY 2023 - <u>\$369,000</u> (O) \$3,695,000
AV-5784 DARE PROJ.CATEGORY DIVISION	DARE COUNTY REGIONAL AIRPORT (MQI), LAND ACQUISITION. <u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY	FY 2023 - \$1,152,000 (T) FY 2023 - <u>\$128,000</u> (O) \$1,280,000
AV-5785 DARE PROJ.CATEGORY DIVISION	DARE COUNTY REGIONAL AIRPORT (MQI), EXTENSION OF RUNWAY 23. <u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL REVENUE (HB 97).</u>	CONSTRUCTION	FY 2024 - \$1,620,000 (T) FY 2024 - <u>\$180,000</u> (O) \$1,800,000

* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2016-2025 STIP

HIGHWAY PROGRAM
STIP ADDITIONS

DIVISION 1

AV-5786 MARTIN PROJ.CATEGORY DIVISION	MARTIN COUNTY AIRPORT (MCZ), LAND ACQUISITION. <u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY	FY 2024 - \$459,000 (T) FY 2024 - <u>\$51,000</u> (O) \$510,000
AV-5787 HERTFORD PROJ.CATEGORY DIVISION	TRI-COUNTY AIRPORT (ASJ), UPGRADE EXISTING TERMINAL. <u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL REVENUE (HB 97).</u>	CONSTRUCTION	FY 2025 - \$225,000 (T) FY 2025 - <u>\$25,000</u> (O) \$250,000
AV-5788 MARTIN PROJ.CATEGORY DIVISION	MARTIN COUNTY AIRPORT (MCZ), CONSTRUCTION OF NEW T-HANGAR TAXILANES. <u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL REVENUE (HB 97).</u>	CONSTRUCTION	FY 2025 - \$369,000 (T) FY 2025 - <u>\$41,000</u> (O) \$410,000
AV-5789 CURRITUCK PROJ.CATEGORY DIVISION	CURRITUCK COUNTY REGIONAL AIRPORT (ONX), CONSTRUCT BUILDING TO STORE AIRFIELD MAINTENANCE EQUIPMENT. <u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL REVENUE (HB 97).</u>	CONSTRUCTION	FY 2025 - \$135,000 (T) FY 2025 - <u>\$15,000</u> (O) \$150,000
AV-5790 CURRITUCK PROJ.CATEGORY DIVISION	CURRITUCK COUNTY REGIONAL AIRPORT (ONX), CONSTRUCTION OF HANGAR. <u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL REVENUE (HB 97).</u>	CONSTRUCTION	FY 2025 - \$1,080,000 (T) FY 2025 - <u>\$120,000</u> (O) \$1,200,000
AV-5791 HERTFORD PROJ.CATEGORY DIVISION	TRI-COUNTY AIRPORT (ASJ), CONSTRUCT TAXIWAYS. <u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL REVENUE (HB 97).</u>	CONSTRUCTION	FY 2024 - \$230,000 (T) FY 2024 - <u>\$26,000</u> (O) \$256,000

* INDICATES FEDERAL AMENDMENT

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HIGHWAY PROGRAM
STIP ADDITIONS

DIVISION 1

B-5936	US 64, REHABILITATE BRIDGE 880007 OVER	CONSTRUCTION	FY 2017 -	\$4,995,000	(T)
TYRRELL	ALLIGATOR RIVER.		FY 2018 -	\$4,995,000	(T)
PROJ.CATEGORY	<u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL</u>			\$9,990,000	
STATEWIDE	<u>REVENUE (HB 97).</u>				

B-5937	US 158, REHABILITATE BRIDGE 260016 OVER	CONSTRUCTION	FY 2017 -	\$14,460,000	(T)
CURRITUCK	CURRITUCK SOUND.		FY 2018 -	\$14,460,000	(T)
PROJ.CATEGORY	<u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL</u>			\$28,920,000	
STATEWIDE	<u>REVENUE (HB 97).</u>				

B-5941	NC 45/NC 308, REHABILITATE BRIDGE 070007 OVER	CONSTRUCTION	FY 2017 -	\$3,120,000	(T)
BERTIE	ROANOKE RIVER.			\$3,120,000	
PROJ.CATEGORY	<u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL</u>				
STATEWIDE	<u>REVENUE (HB 97).</u>				

B-5942	US 264, REHABILITATE BRIDGE 470020 OVER	CONSTRUCTION	FY 2017 -	\$1,278,000	(T)
HYDE	INTRACOASTAL WATERWAY.			\$1,278,000	
PROJ.CATEGORY	<u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL</u>				
REGIONAL	<u>REVENUE (HB 97).</u>				

B-5943	US 64 BYPASS, REHABILITATE BRIDGE 270054 OVER	CONSTRUCTION	FY 2017 -	\$2,400,000	(T)
DARE	CROATAN SOUND.			\$2,400,000	
PROJ.CATEGORY	<u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL</u>				
REGIONAL	<u>REVENUE (HB 97).</u>				

* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2016-2025 STIP

HIGHWAY PROGRAM
STIP ADDITIONS

DIVISION 1

F-5701	VARIOUS, CONSTRUCT TUG FOR STATEWIDE	CONSTRUCTION	FY 2021 -	\$1,725,000	(T)
PAMLICO	SUPPORT VESSEL.			\$1,725,000	

NEW HANOVER
HYDE
BRUNSWICK
CARTERET
CURRITUCK
BEAUFORT
DARE
PROJ.CATEGORY
DIVISION

NEW PROJECT PROGRAMMED DUE TO ADDITIONAL REVENUE (HB 97).

R-3419	US 158, US 64/NC 12 TO EASTERN END OF	RIGHT-OF-WAY	FY 2025 -	\$13,048,000	(T)
DARE	CURRITUCK. ADD ADDITIONAL LANES.		POST YR-	\$13,047,000	(T)
PROJ.CATEGORY	<u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL</u>	UTILITIES	FY 2025 -	\$3,131,000	(T)
REGIONAL	<u>REVENUE (HB 97).</u>	CONSTRUCTION	POST YR-	\$56,202,000	(T)
				\$85,428,000	

R-4457	US 158, NC 12. IMPROVE INTERSECTION.	RIGHT-OF-WAY	FY 2024 -	\$4,620,000	(T)
DARE	<u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL</u>	CONSTRUCTION	POST YR-	\$19,250,000	(T)
PROJ.CATEGORY	<u>REVENUE (HB 97).</u>			\$23,870,000	
DIVISION					

R-5757	NC 305, SEABOARD TOWN LIMITS TO HERTFORD	RIGHT-OF-WAY	FY 2020 -	\$10,000	(T)
NORTHAMPTON	COUNTY LINE. UPGRADE ROADWAY.	CONSTRUCTION	FY 2021 -	\$8,200,000	(T)
PROJ.CATEGORY	<u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL</u>			\$8,210,000	
DIVISION	<u>REVENUE (HB 97).</u>				

R-5758	US 258, HALIFAX COUNTY LINE TO RICH SQUARE	RIGHT-OF-WAY	FY 2019 -	\$10,000	(T)
NORTHAMPTON	TOWN LIMITS. UPGRADE ROADWAY.	CONSTRUCTION	FY 2020 -	\$1,700,000	(T)
PROJ.CATEGORY	<u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL</u>			\$1,710,000	
DIVISION	<u>REVENUE (HB 97).</u>				

* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2016-2025 STIP

HIGHWAY PROGRAM
STIP ADDITIONS

DIVISION 1

U-2419	NC 48, ROANOKE AVENUE IN HALIFAX COUNTY TO NC	RIGHT-OF-WAY	FY 2023 -	\$1,101,000	(T)
HALIFAX	46 IN NORTHAMPTON COUNTY. WIDEN TO MULTI-	UTILITIES	FY 2023 -	\$132,000	(T)
NORTHAMPTON	LANES.	CONSTRUCTION	FY 2025 -	\$9,918,000	(T)
PROJ.CATEGORY	<u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL</u>		POST YR-	<u>\$19,836,000</u>	(T)
DIVISION	<u>REVENUE (HB 97).</u>			\$30,987,000	

DIVISION 2

B-5938	SR 1182 (ATLANTIC BEACH CAUSEWAY),	CONSTRUCTION	FY 2017 -	<u>\$5,160,000</u>	(T)
CARTERET	REHABILITATE BRIDGE 150068 OVER BOGUE SOUND.			\$5,160,000	
PROJ.CATEGORY	<u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL</u>				
DIVISION	<u>REVENUE (HB 97).</u>				

B-5939	NC 58, REHABILITATE BRIDGE 15006 OVER BOGUE	CONSTRUCTION	FY 2017 -	<u>\$4,200,000</u>	(T)
CARTERET	SOUND.			\$4,200,000	
PROJ.CATEGORY	<u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL</u>				
REGIONAL	<u>REVENUE (HB 97).</u>				

R-5777	US 70, GRANTHAM ROAD TO THE PROPOSED US 70	RIGHT-OF-WAY	FY 2025 -	\$24,900,000	(T)
CRAVEN	HAVELOCK BYPASS. UPGRADE ROADWAY TO		POST YR-	\$49,800,000	(T)
PROJ.CATEGORY	FREEWAY.	CONSTRUCTION	POST YR-	<u>\$106,600,000</u>	(T)
DIVISION	<u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL</u>			\$181,300,000	
	<u>REVENUE (HB 97).</u>				

U-3448	SR 1278 (TRENT ROAD), US 17 (MARTIN LUTHER KING,	RIGHT-OF-WAY	FY 2023 -	\$3,007,000	(T)
CRAVEN	JR. ROAD) TO SR 1215 (SIMMONS STREET). WIDEN TO	UTILITIES	FY 2023 -	\$361,000	(T)
PROJ.CATEGORY	MULTI-LANES.	CONSTRUCTION	FY 2025 -	\$5,150,000	(T)
DIVISION	<u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL</u>		POST YR-	<u>\$5,150,000</u>	(T)
	<u>REVENUE (HB 97).</u>			\$13,668,000	

* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2016-2025 STIP

HIGHWAY PROGRAM
STIP ADDITIONS

DIVISION 2

U-5606	SR 1598 (DICKINSON AVENUE), NC 11 TO READE	RIGHT-OF-WAY	FY 2016 -	\$1,355,000	(STP)
PITT	CIRCLE. IMPROVE ROADWAY.	UTILITIES	FY 2016 -	\$860,000	(STP)
PROJ.CATEGORY	<u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL</u>	CONSTRUCTION	FY 2018 -	\$9,900,000	(STP)
DIVISION	<u>REVENUE (HB 97).</u>			\$12,115,000	

U-5875	SR 1203 (ALLEN STREET), SR 1467 (STANTONSBURG	RIGHT-OF-WAY	FY 2023 -	\$1,777,000	(T)
PITT	ROAD) TO US 13 (DICKINSON AVENUE EXTENSION).	UTILITIES	FY 2023 -	\$213,000	(T)
PROJ.CATEGORY	WIDEN TO MULTI-LANES.	CONSTRUCTION	FY 2025 -	\$5,814,000	(T)
DIVISION	<u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL</u>		POST YR-	\$11,628,000	(T)
	<u>REVENUE (HB 97).</u>			\$19,432,000	

U-5876	US 70 (ARENDELL STREET), 4TH STREET TO SR 1175	RIGHT-OF-WAY	FY 2024 -	\$6,280,000	(T)
CARTERET	(RADIO ISLAND ROAD). WIDEN TO MULTI-LANES.	UTILITIES	FY 2024 -	\$754,000	(T)
PROJ.CATEGORY	<u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL</u>	CONSTRUCTION	POST YR-	\$64,478,000	(T)
REGIONAL	<u>REVENUE (HB 97).</u>			\$71,512,000	

U-5917	SR 1704 (FOURTEENTH STREET), RED BANKS ROAD	RIGHT-OF-WAY	FY 2020 -	\$1,658,000	(T)
PITT	TO SR 1708 (FIRETOWER ROAD). WIDEN TO MULTI-		FY 2021 -	\$1,657,000	(T)
PROJ.CATEGORY	LANES.	UTILITIES	FY 2020 -	\$398,000	(T)
DIVISION	<u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL</u>	CONSTRUCTION	FY 2022 -	\$8,322,000	(T)
	<u>REVENUE (HB 97).</u>			\$12,035,000	

U-5919	SR 1126 (BOYD STREET), NC 11 TO RAILROAD	CONSTRUCTION	FY 2021 -	\$1,710,000	(T)
PITT	STREET. UPGRADE ROADWAY.			\$1,710,000	
PROJ.CATEGORY	<u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL</u>				
DIVISION	<u>REVENUE (HB 97).</u>				

* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2016-2025 STIP

HIGHWAY PROGRAM
STIP ADDITIONS

DIVISION 2

U-5921	SR 1713 (LAURIE ELLIS ROAD), NC 11 TO SR 1149 (MILL	RIGHT-OF-WAY	FY 2022 -	\$98,000	(T)
PITT	STREET). CONSTRUCT CONNECTOR ON NEW	UTILITIES	FY 2022 -	\$12,000	(T)
PROJ.CATEGORY	LOCATION.	CONSTRUCTION	FY 2024 -	\$1,254,000	(T)
DIVISION	<u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL</u>			\$1,364,000	
	<u>REVENUE (HB 97).</u>				

* W-5202	VARIOUS, DIVISION 2 RUMBLE STRIPS, GUARDRAIL,	CONSTRUCTION	FY 2016 -	\$850,000	(HSIP)
JONES	SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED			\$850,000	
GREENE	LOCATIONS.				
LENOIR	<u>ADD CONSTRUCTION IN FY 16 NOT PREVIOUSLY</u>				
PAMLICO	<u>PROGRAMMED.</u>				
PITT					
CARTERET					
BEAUFORT					
CRAVEN					
PROJ.CATEGORY					
REGIONAL					

DIVISION 3

AV-5739	CAPE FEAR REGIONAL (SUT), APPROACH CLEARING	RIGHT-OF-WAY	FY 2016 -	\$249,000	(T)
BRUNSWICK	AT RUNWAY 5 AND RUNWAY 23.		FY 2016 -	\$28,000	(O)
PROJ.CATEGORY	<u>ADD RIGHT-OF-WAY IN FY 16 NOT PREVIOUSLY</u>	CONSTRUCTION	FY 2016 -	\$253,000	(T)
DIVISION	<u>PROGRAMMED.</u>		FY 2016 -	\$28,000	(O)
				\$558,000	

EB-5799	SR 1167 (PERSIMMON ROAD), BAY TRAIL DRIVE TO NC	CONSTRUCTION	FY 2021 -	\$146,000	(STP)
BRUNSWICK	179 (BEACH DRIVE). CONSTRUCT SIDEWALK.		FY 2021 -	\$37,000	(L)
PROJ.CATEGORY	<u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL</u>			\$183,000	
DIVISION	<u>REVENUE (HB 97).</u>				

U-4751A	LENDIRE ROAD, WEST OF US 17 BUSINESS (MARKET	CONSTRUCTION	FY 2016 -	\$1,000,000	(T)
NEW HANOVER	STREET) TO US 17 BUSINESS (MARKET STREET)/SR			\$1,000,000	
PROJ.CATEGORY	1403 (MIDDLE SOUND LOOP ROAD). REALIGN				
STATEWIDE	ROADWAY.				
	<u>ADD CONSTRUCTION IN FY 16 NOT PREVIOUSLY</u>				
	<u>PROGRAMMED.</u>				

* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2016-2025 STIP

HIGHWAY PROGRAM
STIP ADDITIONS

DIVISION 3

U-5877	NC 53 (WESTERN BOULEVARD), SR 1308 (GUM	RIGHT-OF-WAY	FY 2019 -	\$180,000	(T)
ONSLow	BRANCH ROAD). IMPROVE INTERSECTION.	CONSTRUCTION	FY 2020 -	<u>\$750,000</u>	(T)
PROJ.CATEGORY	<u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL</u>			\$930,000	
DIVISION	<u>REVENUE (HB 97).</u>				

U-5878	COMMERCE DRIVE, COMMERCE DRIVE TO SR 1406	RIGHT-OF-WAY	FY 2020 -	\$266,000	(T)
ONSLow	(PINEY GREEN ROAD). CONSTRUCT ROADWAY ON	UTILITIES	FY 2020 -	\$32,000	(T)
PROJ.CATEGORY	NEW LOCATION.	CONSTRUCTION	FY 2022 -	<u>\$3,474,000</u>	(T)
DIVISION	<u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL</u>			\$3,772,000	
	<u>REVENUE (HB 97).</u>				

U-5880	US 74 (MARTIN LUTHER KING, JR. BOULEVARD), US 17	RIGHT-OF-WAY	FY 2022 -	\$3,000,000	(T)
NEW HANOVER	BUSINESS (MARKET STREET). UPGRADE	CONSTRUCTION	FY 2024 -	\$6,250,000	(T)
PROJ.CATEGORY	INTERCHANGE.		FY 2025 -	<u>\$6,250,000</u>	(T)
REGIONAL	<u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL</u>			\$15,500,000	
	<u>REVENUE (HB 97).</u>				

U-5881	NC 132 (COLLEGE ROAD), SR 2048 (GORDON ROAD) TO	RIGHT-OF-WAY	FY 2023 -	\$19,208,000	(T)
NEW HANOVER	SR 1272 (NEW CENTRE DRIVE). UPGRADE ROADWAY.	UTILITIES	FY 2023 -	\$2,305,000	(T)
PROJ.CATEGORY	<u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL</u>	CONSTRUCTION	FY 2025 -	\$31,350,000	(T)
STATEWIDE	<u>REVENUE (HB 97).</u>		POST YR-	\$31,350,000	(T)
				\$84,213,000	

U-5903	SR 1336 (HENDERSON DRIVE), SR 1308 (GUM BRANCH	RIGHT-OF-WAY	FY 2022 -	\$2,111,000	(T)
ONSLow	ROAD) TO NC 53 (WESTERN BOULEVARD). WIDEN TO	UTILITIES	FY 2022 -	\$253,000	(T)
PROJ.CATEGORY	MULTI-LANES.	CONSTRUCTION	FY 2024 -	<u>\$7,980,000</u>	(T)
DIVISION	<u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL</u>			\$10,344,000	
	<u>REVENUE (HB 97).</u>				

* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2016-2025 STIP

HIGHWAY PROGRAM
STIP ADDITIONS

DIVISION 3

U-5910 BRUNSWICK PROJ.CATEGORY DIVISION	VARIOUS, GRAND STRAND AREA TRANSPORTATION STUDY METROPOLITAN PLANNING ORGANIZATION PLANNING ALLOCATION AND UNIFIED WORK PROGRAM.	ENGINEERING	FY 2016 -	\$30,000	(STPDA)
				\$30,000	

NEW PROJECT PROGRAMMED AT THE REQUEST OF
THE MPO.

U-5913 ON SLOW PROJ.CATEGORY DIVISION	SR 1336 (HENDERSON DRIVE), NC 53 (WESTERN BOULEVARD) TO US 17 BYPASS EXTENSION (JACKSONVILLE PARKWAY). EXTEND ROUTE ON NEW LOCATION.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2023 -	\$1,253,000	(T)
			FY 2023 -	\$150,000	(T)
			FY 2025 -	\$13,566,000	(T)
				\$14,969,000	

NEW PROJECT PROGRAMMED DUE TO ADDITIONAL
REVENUE (HB 97).

U-5914 BRUNSWICK PROJ.CATEGORY DIVISION	NC 133, US 17/74/76 TO SR 1554 (OLD RIVER ROAD). MODERNIZE ROADWAY.	CONSTRUCTION	FY 2020 -	\$5,130,000	(T)
				\$5,130,000	

NEW PROJECT PROGRAMMED DUE TO ADDITIONAL
REVENUE (HB 97).

U-5915 ON SLOW PROJ.CATEGORY DIVISION	NC 111 (CATHERINE LAKE ROAD), US 258 (RICHLANDS HIGHWAY) TO SR 1221 (FOWLER MANNING ROAD). WIDEN TO MULTI-LANES.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2023 -	\$4,354,000	(T)
			FY 2023 -	\$523,000	(T)
			FY 2025 -	\$4,964,000	(T)
			POST YR-	\$9,929,000	(T)
				\$19,770,000	

NEW PROJECT PROGRAMMED DUE TO ADDITIONAL
REVENUE (HB 97).

U-5920 BRUNSWICK PROJ.CATEGORY DIVISION	NEW ROUTE, US 17 BUSINESS (NORTH MAIN STREET) TO SR 1349 (BRIDGERS ROAD). CONSTRUCT ROUTE ON NEW LOCATION.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2024 -	\$3,261,000	(T)
			FY 2024 -	\$391,000	(T)
			POST YR-	\$7,961,000	(T)
				\$11,613,000	

NEW PROJECT PROGRAMMED DUE TO ADDITIONAL
REVENUE (HB 97).

* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2016-2025 STIP

HIGHWAY PROGRAM
STIP ADDITIONS

DIVISION 3

* W-5203DIV BRUNSWICK ONslow NEW HANOVER PROJ.CATEGORY DIVISION	VARIOUS, DIVISION 3 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS. <u>ADD RIGHT-OF-WAY IN FY 16 AND CONSTRUCTION IN FY 16 NOT PREVIOUSLY PROGRAMMED.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2016 - \$36,000 (HSIP) FY 2016 - <u>\$3,575,000</u> (HSIP) \$3,611,000
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* W-5203REG ONslow PROJ.CATEGORY REGIONAL	VARIOUS, DIVISION 3 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS. <u>ADD RIGHT-OF-WAY IN FY 16 AND CONSTRUCTION IN FY 16 NOT PREVIOUSLY PROGRAMMED.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2016 - \$25,000 (HSIP) FY 2016 - <u>\$1,255,000</u> (HSIP) \$1,280,000
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* W-5203SW BRUNSWICK ONslow NEW HANOVER PROJ.CATEGORY STATEWIDE	VARIOUS, DIVISION 3 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS. <u>ADD RIGHT-OF-WAY IN FY 16 AND CONSTRUCTION IN FY 16 AND FY 17 NOT PREVIOUSLY PROGRAMMED.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2016 - \$51,000 (HSIP) FY 2016 - \$5,725,000 (HSIP) FY 2017 - \$725,000 (HSIP) \$6,501,000
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DIVISION 4

AV-5782 EDGEcombe PROJ.CATEGORY DIVISION	TARBORO EDGEcombe AIRPORT (ETC), LAND ACQUISITION - RUNWAY 9. <u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY	FY 2024 - \$473,000 (T) FY 2024 - \$52,000 (O) \$525,000
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AV-5792 HALIFAX PROJ.CATEGORY DIVISION	HALIFAX NORTHAMPTON REGIONAL AIRPORT (IXA), INSTALL LIGHTING SYSTEM. <u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL REVENUE (HB 97).</u>	CONSTRUCTION	FY 2024 - \$810,000 (T) FY 2024 - <u>\$90,000</u> (O) \$900,000
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* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2016-2025 STIP

HIGHWAY PROGRAM
STIP ADDITIONS

DIVISION 4

AV-5793 HALIFAX PROJ.CATEGORY DIVISION	HALIFAX NORTHAMPTON REGIONAL AIRPORT (IXA), CONSTRUCT TAXILANE. <u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL REVENUE (HB 97).</u>	CONSTRUCTION	FY 2024 - \$315,000 (T) FY 2024 - <u>\$35,000</u> (O) \$350,000
EB-5794 WILSON PROJ.CATEGORY DIVISION	ELM CITY, ELM CITY ELEMENTARY SCHOOL TO ELM CITY MIDDLE SCHOOL. CONSTRUCT SIDEWALK ON VARIOUS ROUTES. <u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2023 - \$2,000 (L) FY 2024 - \$82,000 (STP) FY 2024 - <u>\$21,000</u> (L) \$105,000
R-5761 JOHNSTON PROJ.CATEGORY REGIONAL	NC 242, US 301 TO I-40. WIDEN TO MULTI-LANES. <u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2023 - \$3,012,000 (T) FY 2023 - \$361,000 (T) FY 2025 - \$6,743,000 (T) POST YR- <u>\$13,487,000</u> (T) \$23,603,000
U-3125 WAYNE PROJ.CATEGORY DIVISION	US 117, NC 55 TO US 117 RELOCATION. UPGRADE TO FREEWAY, PART ON NEW LOCATION. <u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2024 - \$31,592,000 (T) FY 2024 - \$3,791,000 (T) POST YR- <u>\$194,826,000</u> (T) \$230,209,000
U-5882 WAYNE PROJ.CATEGORY REGIONAL	US 13, SR 1705 (HOOD SWAMP ROAD) TO SR 1572 (SAULSTON ROAD). WIDEN TO MULTI-LANES. <u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2023 - \$5,611,000 (T) FY 2023 - \$673,000 (T) FY 2025 - \$3,534,000 (T) POST YR- <u>\$3,534,000</u> (T) \$13,352,000

* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2016-2025 STIP

HIGHWAY PROGRAM
STIP ADDITIONS

DIVISION 4

U-5911 NASH PROJ.CATEGORY REGIONAL	NC 48, RED OAK/BATTLEBORO ROAD TO NC 4. WIDEN TO MULTI-LANES. <u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2023 - \$5,671,000 (T) FY 2025 - \$3,686,000 (T) POST YR- <u>\$7,372,000</u> (T) \$16,729,000
U-5916 NASH PROJ.CATEGORY DIVISION	NEW ROUTE, WESTERN AVENUE TO EAST SMITH ROAD. CONSTRUCT ROUTE ON NEW LOCATION. <u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2023 - \$56,000 (T) FY 2023 - \$7,000 (T) FY 2025 - \$1,353,000 (T) \$1,416,000
U-5923 EDGEcombe PROJ.CATEGORY DIVISION	SR 1207 (MCNAIR ROAD), US 64 TO US 64 ALTERNATE. WIDEN TO THREE LANES. <u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2023 - \$512,000 (T) FY 2023 - \$61,000 (T) FY 2025 - \$5,168,000 (T) POST YR- <u>\$10,336,000</u> (T) \$16,077,000
* W-5204DIV JOHNSTON WILSON PROJ.CATEGORY DIVISION	VARIOUS, DIVISION 4 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS. <u>ADD RIGHT-OF-WAY IN FY 16 AND CONSTRUCTION IN FY 16 NOT PREVIOUSLY PROGRAMMED.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2016 - \$405,000 (HSIP) FY 2016 - <u>\$2,775,000</u> (HSIP) \$3,180,000
* W-5204REG JOHNSTON WILSON PROJ.CATEGORY REGIONAL	VARIOUS, DIVISION 4 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS. <u>ADD CONSTRUCTION IN FY 16 NOT PREVIOUSLY PROGRAMMED.</u>	CONSTRUCTION	FY 2016 - \$2,100,000 (HSIP) \$2,100,000

* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2016-2025 STIP

HIGHWAY PROGRAM
STIP ADDITIONS

DIVISION 5

* AV-5794	PERSON COUNTY AIRPORT (TDF), RUNWAY 24.	CONSTRUCTION	FY 2022 -	\$981,000	(T)
PERSON	EXTEND PARALLEL TAXIWAY APPROXIMATELY 300		FY 2022 -	\$109,000	(O)
PROJ.CATEGORY	FEET.			\$1,090,000	
DIVISION	<u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL REVENUE (HB 97).</u>				
* B-5940	US 70 / NC 50 (GLENWOOD AVENUE), REHABILITATE	CONSTRUCTION	FY 2017 -	\$2,795,000	(T)
WAKE	BRIDGE 910084 AND BRIDGE 910091 OVER CRABTREE			\$2,795,000	
PROJ.CATEGORY	CREEK IN RALEIGH.				
STATEWIDE	<u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL REVENUE (HB 97).</u>				
* EB-5814	SR 3015 (AIRPORT BOULEVARD), MCCRIMMON	ENGINEERING	FY 2021 -	\$52,000	(TAP)
WAKE	PARKWAY TO FACTORY SHOPPES ROAD IN		FY 2021 -	\$13,000	(L)
PROJ.CATEGORY	MORRISVILLE. CONSTRUCT SIDEWALK.	CONSTRUCTION	FY 2023 -	\$208,000	(TAP)
DIVISION	<u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL REVENUE (HB 97).</u>		FY 2023 -	\$52,000	(L)
				\$325,000	
* EB-5815	SR 2049 (FORESTVILLE ROAD), SR 2224 (MITCHELL	ENGINEERING	FY 2021 -	\$40,000	(TAP)
WAKE	MILL ROAD) TO SR 2982 (OLD COUNTRY LANE) IN		FY 2021 -	\$10,000	(L)
PROJ.CATEGORY	RALEIGH. SIDEWALK IMPROVEMENTS, INCLUDING	CONSTRUCTION	FY 2023 -	\$160,000	(TAP)
DIVISION	PEDESTRIAN SIGNALIZATION AND REFUGE ISLANDS,		FY 2023 -	\$40,000	(L)
	AND PAVED WALKWAY TO SCHOOL PROPERTY.			\$250,000	
	<u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL REVENUE (HB 97).</u>				
* EB-5816	SR 2380 / NON- SYSTEM (EAST STRONACH AVENUE),	ENGINEERING	FY 2021 -	\$20,000	(TAP)
WAKE	SR 2406 (SHEPARD SCHOOL ROAD) TO SR 2344		FY 2021 -	\$5,000	(L)
PROJ.CATEGORY	(NORTH WHITLEY STREET) IN ZEBULON. CONSTRUCT	CONSTRUCTION	FY 2023 -	\$84,000	(TAP)
DIVISION	SIDEWALK ON NORTH SIDE OF STREET, WITH		FY 2023 -	\$21,000	(L)
	CONNECTION TO HOUSING AUTHORITY.			\$130,000	
	<u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL REVENUE (HB 97).</u>				

* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2016-2025 STIP

HIGHWAY PROGRAM
STIP ADDITIONS

DIVISION 5

* P-5706	NORFOLK SOUTHERN H LINE, EAST DURHAM SIDING.	RIGHT-OF-WAY	FY 2023 -	\$6,135,000	(T)
DURHAM	CONSTRUCT EXTENSION, TO INCLUDE COMBINATION	CONSTRUCTION	FY 2025 -	<u>\$28,582,000</u>	(T)
PROJ.CATEGORY	GRADE SEPARATIONS AND CLOSURES AT ELLIS ROAD			\$34,717,000	
REGIONAL	SOUTH END CROSSING (734737A), GLOVER ROAD				
	CROSSING (734735L), AND WRENN ROAD CROSSING				
	(734736T) IN DURHAM.				
	<u><i>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL</i></u>				
	<u><i>REVENUE (HB 97).</i></u>				

* P-5707	CSX S LINE, CONSTRUCT GRADE SEPARATION AT	RIGHT-OF-WAY	FY 2018 -	\$1,890,000	(T)
WAKE	ROGERS ROAD EXTENSION CROSSING (633905Y) IN	CONSTRUCTION	FY 2020 -	<u>\$9,000,000</u>	(T)
PROJ.CATEGORY	WAKE FOREST.			\$10,890,000	
REGIONAL	<u><i>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL</i></u>				
	<u><i>REVENUE (HB 97).</i></u>				

* P-5708	NORFOLK SOUTHERN H LINE, CONSTRUCT GRADE	RIGHT-OF-WAY	FY 2022 -	\$2,520,000	(T)
WAKE	SEPARATION AT HARRISON AVENUE CROSSING	CONSTRUCTION	FY 2024 -	<u>\$12,000,000</u>	(T)
PROJ.CATEGORY	(734755X) IN CARY.			\$14,520,000	
REGIONAL	<u><i>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL</i></u>				
	<u><i>REVENUE (HB 97).</i></u>				

* P-5710	NORFOLK SOUTHERN H LINE, CONSTRUCT GRADE	RIGHT-OF-WAY	FY 2023 -	\$40,000,000	(T)
DURHAM	SEPARATIONS AT BLACKWELL STREET CROSSING	CONSTRUCTION	FY 2025 -	<u>\$50,000,000</u>	(T)
PROJ.CATEGORY	(735229N) AND US 15 / US 501 BUSINESS		POST YR-	<u>\$50,000,000</u>	(T)
REGIONAL	SOUTHBOUND (MANGUM STREET) CROSSING			\$140,000,000	
	(735231P) IN DURHAM.				
	<u><i>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL</i></u>				
	<u><i>REVENUE (HB 97).</i></u>				

* U-5889	SR 1115 (AVENT FERRY ROAD), SR (CASS HOLT ROAD)	RIGHT-OF-WAY	FY 2020 -	\$1,139,000	(T)
WAKE	TO NC 55 BYPASS IN HOLLY SPRINGS. WIDEN TO	UTILITIES	FY 2020 -	<u>\$137,000</u>	(T)
PROJ.CATEGORY	MULTILANES, WITH INTERSECTION IMPROVEMENTS	CONSTRUCTION	FY 2022 -	<u>\$6,270,000</u>	(T)
DIVISION	AT SR (CASS HOLT ROAD), SR (PINEY GROVE-WILBON			\$7,546,000	
	ROAD) AND NC 55 BYPASS.				
	<u><i>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL</i></u>				
	<u><i>REVENUE (HB 97).</i></u>				

* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2016-2025 STIP

HIGHWAY PROGRAM
STIP ADDITIONS

DIVISION 5

* U-5890	SR 1162 (DABNEY DRIVE), COBLE BOULEVARD TO US	RIGHT-OF-WAY	FY 2020 -	\$2,825,000	(T)
VANCE	158 BUSINESS IN HENDERSON. CORRIDOR UPGRADE.	UTILITIES	FY 2020 -	\$339,000	(T)
PROJ.CATEGORY	<u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL</u>	CONSTRUCTION	FY 2022 -	\$6,027,000	(T)
DIVISION	<u>REVENUE (HB 97).</u>			\$9,191,000	

* U-5891	NC 50 (CREEDMOOR ROAD), I-540 TO NORTH OF NC	RIGHT-OF-WAY	FY 2022 -	\$10,900,000	(T)
WAKE	98. WIDEN TO MULTILANE DIVIDED ROADWAY.		FY 2023 -	\$10,900,000	(T)
PROJ.CATEGORY	<u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL</u>		FY 2024 -	\$10,900,000	(T)
REGIONAL	<u>REVENUE (HB 97).</u>	UTILITIES	FY 2022 -	\$1,308,000	(T)
			FY 2023 -	\$1,308,000	(T)
			FY 2024 -	\$1,308,000	(T)
		CONSTRUCTION	FY 2025 -	\$12,084,000	(T)
			POST YR-	\$24,168,000	(T)
				\$72,876,000	

DIVISION 6

EB-5800	SR 2251 (OWEN DRIVE), US 301 TO ALL AMERICAN	CONSTRUCTION	FY 2017 -	\$360,000	(STP)
CUMBERLAND	EXPRESSWAY. CONSTRUCT SIDEWALK ON EAST SIDE.		FY 2017 -	\$90,000	(L)
PROJ.CATEGORY	<u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL</u>			\$450,000	
DIVISION	<u>REVENUE (HB 97).</u>				

EB-5801	SR 1421 (SOUTH WILKES STREET), SR 1423 (WEST	ENGINEERING	FY 2022 -	\$8,000	(STP)
COLUMBUS	SMITH STREET) TO SR 1414 (WEST RAILROAD		FY 2022 -	\$2,000	(L)
PROJ.CATEGORY	AVENUE/GRISTS ROAD) IN CHADBOURN. CONSTRUCT	CONSTRUCTION	FY 2023 -	\$72,000	(STP)
DIVISION	SIDEWALK.		FY 2023 -	\$18,000	(L)
	<u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL</u>			\$100,000	
	<u>REVENUE (HB 97).</u>				

EB-5802	US 421 (FRONT STREET), LAKESIDE DRIVE TO 9TH	ENGINEERING	FY 2021 -	\$14,000	(STP)
HARNETT	STREET IN LILLINGTON. CONSTRUCT SIDEWALK.		FY 2021 -	\$1,000	(L)
PROJ.CATEGORY	<u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL</u>	RIGHT-OF-WAY	FY 2022 -	\$88,000	(L)
DIVISION	<u>REVENUE (HB 97).</u>	CONSTRUCTION	FY 2023 -	\$84,000	(STP)
			FY 2023 -	\$21,000	(L)
				\$208,000	

* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2016-2025 STIP

HIGHWAY PROGRAM
STIP ADDITIONS

DIVISION 6

U-4404 CUMBERLAND PROJ.CATEGORY DIVISION	SR 1400 (CLIFFDALE ROAD), MCPHERSON CHURCH ROAD TO SR 1404 (MORGANTON ROAD). WIDEN TO MULTI-LANES. <u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2023 - \$5,714,000 (T) FY 2023 - \$686,000 (T) FY 2025 - \$2,567,000 (T) POST YR- <u>\$5,133,000</u> (T)	\$14,100,000
U-4709 CUMBERLAND PROJ.CATEGORY DIVISION	SR 1112 (ROCKFISH ROAD) FROM SR 1115 (GOLFVIEW ROAD) TO NC 59 (MAIN STREET) AND SR 1115 (GOLFVIEW ROAD) FROM SR 1112 (ROCKFISH ROAD) TO NC 59 (MAIN STREET). WIDEN TO MULTI-LANES. <u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2024 - \$2,016,000 (T) FY 2024 - \$242,000 (T) POST YR- <u>\$9,804,000</u> (T)	\$12,062,000
U-5101 CUMBERLAND PROJ.CATEGORY DIVISION	SR 1437 (SHAW ROAD)/SR 1614 (SHAW MILL ROAD)/SR 1615 (ROSEHILL ROAD-STACEY WEAVER DRIVE), US 401 (RAMSEY STREET) TO NC 210 (MURCHISON ROAD). WIDEN ROADWAY AND CONSTRUCT PART ON NEW LOCATION. <u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2023 - \$7,614,000 (T) FY 2023 - \$914,000 (T) POST YR- <u>\$27,951,000</u> (T)	\$36,479,000
* W-5206DIV CUMBERLAND PROJ.CATEGORY DIVISION	VARIOUS, DIVISION 6 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS. <u>ADD CONSTRUCTION IN FY 16 NOT PREVIOUSLY PROGRAMMED.</u>	CONSTRUCTION	FY 2016 - <u>\$320,000</u> (HSIP)	\$320,000
* W-5206REG HARNETT ROBESON PROJ.CATEGORY REGIONAL	VARIOUS, DIVISION 6 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS. <u>ADD CONSTRUCTION IN FY 16 NOT PREVIOUSLY PROGRAMMED.</u>	CONSTRUCTION	FY 2016 - \$580,000 (HSIP)	\$580,000

* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2016-2025 STIP

HIGHWAY PROGRAM
STIP ADDITIONS

DIVISION 6

* W-5206SW CUMBERLAND PROJ.CATEGORY STATEWIDE	VARIOUS, DIVISION 6 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS. <u>ADD CONSTRUCTION IN FY 16 NOT PREVIOUSLY PROGRAMMED.</u>	CONSTRUCTION	FY 2016 -	\$3,045,000 (HSIP)
				\$3,045,000

DIVISION 7

* AV-5783 GUILFORD PROJ.CATEGORY STATEWIDE	PIEDMONT TRIAD INTERNATIONAL AIRPORT (GSO), RELOCATE AND UPGRADE ASR-9 FROM CURRENT LOCATION TO SITE OUTSIDE FUTURE AIRPORT EXPANSION AREA. <u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL REVENUE (HB 97).</u>	CONSTRUCTION	FY 2021 -	\$500,000 (T)
			FY 2021 -	\$4,500,000 (O)
				\$5,000,000

* I-5896 GUILFORD PROJ.CATEGORY DIVISION	I-85, SR 1113 (KIVETT DRIVE) NEAR HIGH POINT. CONVERT GRADE SEPARATION TO INTERCHANGE. <u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2024 - FY 2024 - POST YR-	\$930,000 (T) \$100,000 (T) \$10,260,000 (T)
				\$11,290,000

* I-5898 ROCKINGHAM PROJ.CATEGORY REGIONAL	FUTURE I-73 / US 220, US 311 / NC 135 INTERCHANGE. WIDEN BRIDGE 780074 AND UPGRADE INTERCHANGE. <u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2020 - FY 2020 - FY 2022 -	\$300,000 (T) \$30,000 (T) \$1,875,000 (T)
				\$2,205,000

* P-5709 GUILFORD PROJ.CATEGORY REGIONAL	NORFOLK SOUTHERN H LINE, CONSTRUCT GRADE SEPARATION AT FRANKLIN BOULEVARD CROSSING (722959A) IN GREENSBORO, AND CLOSE O'FERRELL STREET CROSSING (722961B). <u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2021 - FY 2023 -	\$1,848,000 (T) \$8,800,000 (T)
				\$10,648,000

* R-4707 GUILFORD	US 29; SR 2526 (SUMMIT AVENUE), SR 2641 (BRYAN PARK ROAD) TO US 29 / SR 4771 (REEDY FORK PARKWAY) INTERCHANGE. IMPROVE ROADWAY AND MODIFY INTERCHANGE. <u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL REVENUE (HB 97) - SEE PART B BELOW FOR FUNDING / SCHEDULE.</u>			
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* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2016-2025 STIP

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STIP ADDITIONS

DIVISION 7

* R-4707B GUILFORD PROJ.CATEGORY REGIONAL	US 29, SR 4771 (REEDY CREEK PARKWAY). MODIFY INTERCHANGE. <u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2020 - \$2,800,000 (T) FY 2020 - \$982,000 (T) FY 2024 - \$10,325,000 (T) FY 2025 - \$10,325,000 (T) POST YR- <u>\$20,650,000</u> (T) \$45,082,000
* R-5766 ROCKINGHAM PROJ.CATEGORY DIVISION	NC 65 / NC 87, WEST OF SR 2371 (OLD COUNTY HOME ROAD) IN WENTWORTH TO US 158 / US 29 BUSINESS (FREEWAY DRIVE) IN REIDSVILLE. UPGRADE ROADWAY. <u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2024 - \$1,000,000 (T) FY 2024 - \$100,000 (T) POST YR- <u>\$33,744,000</u> (T) \$34,844,000
* R-5767 CASWELL PROJ.CATEGORY REGIONAL	NC 86, SR (WALTER'S MILL ROAD). CONSTRUCT LEFT TURN LANE ON NC 86. <u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2016 - \$45,000 (STP) FY 2016 - \$10,000 (STP) FY 2016 - <u>\$188,000</u> (STP) \$243,000
* U-5892 GUILFORD PROJ.CATEGORY REGIONAL	US 220 (BATTLEGROUND AVENUE), WESTRIDGE ROAD TO COTSWOLD AVENUE IN GREENSBORO. ADD LANES. <u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2020 - \$2,151,000 (NHP) FY 2021 - \$2,150,000 (NHP) FY 2020 - \$258,000 (NHP) FY 2021 - \$258,000 (NHP) FY 2022 - \$5,529,000 (NHP) FY 2023 - <u>\$5,529,000</u> (NHP) \$15,875,000
* U-5893 ROCKINGHAM PROJ.CATEGORY REGIONAL	US 311 / NC 14 (SOUTH VAN BUREN ROAD), SR 2066 (KINGS HIGHWAY) IN EDEN. CONVERT AT-GRADE INTERSECTION TO INTERCHANGE. <u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2020 - \$690,000 (T) FY 2021 - \$690,000 (T) FY 2020 - \$50,000 (T) FY 2021 - \$50,000 (T) FY 2022 - <u>\$5,750,000</u> (T) \$7,230,000

* INDICATES FEDERAL AMENDMENT

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HIGHWAY PROGRAM
STIP ADDITIONS

DIVISION 7

* U-5894	SR 1595 (SURRETT DRIVE), SR 1592 (EDEN TERRACE)	RIGHT-OF-WAY	FY 2023 -	\$1,066,000	(T)
RANDOLPH	TO SR 1961 (WEST MARKET CENTER DRIVE) IN HIGH	UTILITIES	FY 2023 -	\$128,000	(T)
GUILFORD	POINT. WIDEN TO MULTILANES.	CONSTRUCTION	FY 2025 -	\$5,206,000	(T)
PROJ.CATEGORY	<u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL</u>		POST YR-	<u>\$10,412,000</u>	(T)
DIVISION	<u>REVENUE (HB 97).</u>			\$16,812,000	
* U-5895	SR 1114 (BUCKHORN ROAD), SR 1144 (WEST TEN	RIGHT-OF-WAY	FY 2023 -	\$1,867,000	(T)
ORANGE	ROAD) TO US 70 NEAR MEBANE. WIDEN TO	UTILITIES	FY 2023 -	\$224,000	(T)
PROJ.CATEGORY	MULTILANES WITH BICYCLE AND PEDESTRIAN	CONSTRUCTION	FY 2025 -	\$4,275,000	(T)
DIVISION	ACCOMMODATIONS.		POST YR-	<u>\$4,275,000</u>	(T)
	<u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL</u>			\$10,641,000	
	<u>REVENUE (HB 97).</u>				
* U-5896	US 29 / US 70 / BUSINESS 85, SR 1009 (SOUTH MAIN	RIGHT-OF-WAY	FY 2024 -	\$620,000	(NHP)
GUILFORD	STREET) IN HIGH POINT. RECONSTRUCT	UTILITIES	FY 2024 -	\$100,000	(NHP)
PROJ.CATEGORY	INTERCHANGE.	CONSTRUCTION	POST YR-	<u>\$7,750,000</u>	(NHP)
REGIONAL	<u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL</u>			\$8,470,000	
	<u>REVENUE (HB 97).</u>				
* U-5897	NC 68, SR 1008 (WEST MARKET STREET) TO FUTURE I-	RIGHT-OF-WAY	FY 2023 -	\$2,150,000	(T)
GUILFORD	73 IN GREENSBORO. ADD LANES.	UTILITIES	FY 2023 -	\$300,000	(T)
PROJ.CATEGORY	<u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL</u>	CONSTRUCTION	FY 2025 -	\$5,375,000	(T)
REGIONAL	<u>REVENUE (HB 97).</u>		POST YR-	<u>\$16,125,000</u>	(T)
				\$23,950,000	
* U-5898	US 29, NC 150. INTERCHANGE IMPROVEMENTS.	RIGHT-OF-WAY	FY 2019 -	\$40,000	(T)
GUILFORD	<u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL</u>	UTILITIES	FY 2019 -	\$10,000	(T)
PROJ.CATEGORY	<u>REVENUE (HB 97).</u>	CONSTRUCTION	FY 2020 -	\$500,000	(T)
REGIONAL				\$550,000	

* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2016-2025 STIP

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STIP ADDITIONS

DIVISION 8

I-5899 FUTURE I-74 / US 74, US 74 ROCKINGHAM-HAMLET
RICHMOND BYPASS IN RICHMOND COUNTY TO EXISTING I-74 IN
ROBESON ROBESON COUNTY. UPGRADE CORRIDOR TO
SCOTLAND INTERSTATE STANDARDS.

NEW PROJECT PROGRAMMED DUE TO ADDITIONAL
REVENUE (HB 97) - SEE FOLLOWING BREAK FOR
FUNDING.

* I-5899A	FUTURE I-74 / US 74, ROCKINGHAM-HAMLET BYPASS	RIGHT-OF-WAY	FY 2022 -	\$10,000,000	(T)
SCOTLAND	TO LAURINBURG BYPASS	UTILITIES	FY 2022 -	\$1,000,000	(T)
RICHMOND	<u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL REVENUE (HB 97).</u>	CONSTRUCTION	FY 2022 -	\$18,981,000	(T)
PROJ.CATEGORY			FY 2023 -	\$18,981,000	(T)
REGIONAL			FY 2024 -	\$18,981,000	(T)
			FY 2025 -	\$18,981,000	(T)
				\$86,924,000	

* R-3333	US 401, US 401 BUSINESS NORTH OF LAURINBURG TO	RIGHT-OF-WAY	FY 2025 -	\$13,563,000	(NHP)
SCOTLAND	US 401 BUSINESS NORTHEAST OF RAEFORD. WIDEN		POST YR-	\$27,126,000	(NHP)
HOKE	TO MULTILANES.	UTILITIES	FY 2025 -	\$1,628,000	(NHP)
PROJ.CATEGORY	<u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL REVENUE (HB 97).</u>		POST YR-	\$3,255,000	(NHP)
DIVISION		CONSTRUCTION	POST YR-	\$117,078,000	(NHP)
				\$162,650,000	

* U-3628	NC 24 / NC 27, COURTHOUSE WEST OF NC 22	RIGHT-OF-WAY	FY 2020 -	\$2,031,000	(STP)
MOORE	(MCNEILL STREET) TO US 15 / US 501 IN CARTHAGE.	UTILITIES	FY 2020 -	\$244,000	(STP)
PROJ.CATEGORY	WIDEN TO THREE LANES WITH CURB AND GUTTER AND BICYCLE / PEDESTRIAN ACCOMMODATIONS.	CONSTRUCTION	FY 2022 -	\$3,192,000	(STP)
REGIONAL				\$5,467,000	
	<u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL REVENUE (HB 97).</u>				

DIVISION 9

* EB-5810	VARIOUS, BARBARA JANE AVENUE, BYERLY ROAD,	ENGINEERING	FY 2016 -	\$20,000	(SRTS)
FORSYTH	AND BARRY STREET IN WINSTON-SALEM. CONSTRUCT	CONSTRUCTION	FY 2018 -	\$200,000	(SRTS)
PROJ.CATEGORY	SIDEWALKS.			\$220,000	

NEW PROJECT PROGRAMMED DUE TO ADDITIONAL
REVENUE (HB 97). FUNDING CONTINGENT ON
RECEIPT OF LOCAL MATCH COMMITMENT FROM CITY.

* INDICATES FEDERAL AMENDMENT

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STIP ADDITIONS

DIVISION 9

* EB-5811 FORSYTH PROJ.CATEGORY DIVISION	NEW MULTIUSE PATH, CONSTRUCT PEDESTRIAN BRIDGE OVER THE SALEM CREEK CONNECTOR. <u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL REVENUE (HB 97). FUNDING CONTINGENT ON RECEIPT OF LOCAL MATCH COMMITMENT FROM CITY.</u>	ENGINEERING CONSTRUCTION	FY 2016 - \$240,000 (SRTS) FY 2019 - \$2,400,000 (SRTS) \$2,640,000
* EB-5812 FORSYTH PROJ.CATEGORY DIVISION	SALEM CREEK GREENWAY, FORSYTH TECHNICAL COMMUNITY COLLEGE TO EXISTING GREENWAY AT MARKETPLACE MALL IN WINSTON-SALEM. CONSTRUCT GREENWAY. <u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL REVENUE (HB 97). FUNDING CONTINGENT ON RECEIPT OF LOCAL MATCH COMMITMENT FROM CITY.</u>	ENGINEERING CONSTRUCTION	FY 2016 - \$150,000 (SRTS) FY 2018 - \$1,500,000 (SRTS) \$1,650,000
* EB-5813 ROWAN PROJ.CATEGORY DIVISION	GRANT'S CREEK GREENWAY, LANDIS SPUR, SR 1210 (WEST RYDER AVENUE) TO WEST OF SR 1211 (KIMBALL ROAD) IN LANDIS. CONSTRUCT GREENWAY. <u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL REVENUE (HB 97).</u>	ENGINEERING CONSTRUCTION	FY 2016 - \$8,000 (TAP) FY 2016 - \$2,000 (L) FY 2018 - \$160,000 (TAP) FY 2018 - \$40,000 (L) \$210,000
* I-0911A FORSYTH DAVIE PROJ.CATEGORY REGIONAL	I-40, WEST OF NC 801 IN DAVIE COUNTY TO SR 1101 (HARPER ROAD) IN FORSYTH COUNTY. <u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2017 - \$125,000 (NHP) FY 2017 - \$70,000 (NHP) FY 2018 - \$14,500,000 (NHP) FY 2019 - \$14,500,000 (NHP) FY 2020 - \$14,500,000 (NHP) FY 2021 - \$14,500,000 (NHP) \$58,195,000
* I-3804 ROWAN PROJ.CATEGORY DIVISION	I-85, SR 1221 (OLD BEATTY FORD ROAD) NEAR LANDIS. CONVERT GRADE SEPARATION TO INTERCHANGE. <u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2020 - \$1,950,000 (T) FY 2020 - \$200,000 (T) FY 2022 - \$7,100,000 (T) \$9,250,000

* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2016-2025 STIP

HIGHWAY PROGRAM
STIP ADDITIONS

DIVISION 9

* R-5768	US 311, NC 65 IN WALNUT COVE. UPGRADE	RIGHT-OF-WAY	FY 2020 -	\$450,000	(STP)
STOKES	INTERSECTION AND IMPROVE RAILROAD CROSSING.	UTILITIES	FY 2020 -	\$100,000	(STP)
PROJ.CATEGORY	<u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL</u>	CONSTRUCTION	FY 2023 -	<u>\$1,875,000</u>	(STP)
DIVISION	<u>REVENUE (HB 97).</u>			\$2,425,000	

* U-5899	NEW ROUTE, FORUM PARKWAY CONNECTOR, SR 3955	RIGHT-OF-WAY	FY 2020 -	\$994,000	(T)
FORSYTH	(FORUM PARKWAY) TO NC 66 (UNIVERSITY PARKWAY)	UTILITIES	FY 2020 -	\$119,000	(T)
PROJ.CATEGORY	IN RURAL HALL. CONSTRUCT 2-LANE ROADWAY ON	CONSTRUCTION	FY 2022 -	\$3,192,000	(T)
DIVISION	NEW LOCATION.			\$4,305,000	
	<u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL</u>				
	<u>REVENUE (HB 97).</u>				

* U-5900	NC 150, SR 1514 (AIRPORT ROAD) TO WEST OF	RIGHT-OF-WAY	FY 2025 -	\$7,099,000	(T)
ROWAN	GRANT'S CREEK IN SALISBURY. WIDEN TO		POST YR-	\$14,198,000	(T)
PROJ.CATEGORY	MULTILANES.	UTILITIES	FY 2025 -	\$852,000	(T)
REGIONAL	<u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL</u>		POST YR-	\$1,704,000	(T)
	<u>REVENUE (HB 97).</u>	CONSTRUCTION	POST YR-	<u>\$14,934,000</u>	(T)
				\$38,787,000	

* U-5901	NEW ROUTE, AIRPORT PARKWAY, SR 1710 (HARRISON	RIGHT-OF-WAY	FY 2022 -	\$4,427,000	(T)
ROWAN	ROAD) NEAR US 70 / US 601 (JAKE ALEXANDER	UTILITIES	FY 2022 -	\$531,000	(T)
PROJ.CATEGORY	BOULEVARD) TO SR 2539 (PEACH ORCHARD ROAD) AT	CONSTRUCTION	FY 2025 -	\$8,322,000	(T)
DIVISION	US 29 IN SALISBURY. CONSTRUCT 2-LANE ROADWAY		POST YR-	<u>\$16,644,000</u>	(T)
	ON MULTILANE RIGHT OF WAY.			\$29,924,000	
	<u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL</u>				
	<u>REVENUE (HB 97).</u>				

U-5902	NC 150, US 64 TO FORSYTH COUNTY LINE. WIDEN TO				
DAVIDSON	MULTILANES.				
	<u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL</u>				
	<u>REVENUE (HB 97) - SEE FOLLOWING BREAK FOR</u>				
	<u>FUNDING.</u>				

* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2016-2025 STIP

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DIVISION 9

* U-5902B	NC 150, SR 1493 (FRYE BRIDGE ROAD) TO FORSYTH COUNTY LINE	RIGHT-OF-WAY	FY 2024 -	\$7,302,000	(T)
DAVIDSON		UTILITIES	FY 2024 -	\$876,000	(T)
PROJ.CATEGORY	<u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL REVENUE (HB 97).</u>	CONSTRUCTION	POST YR-	\$33,150,000	(T)
REGIONAL				\$41,328,000	

DIVISION 11

* EB-5798	US 221, MAIN STREET IN BLOWING ROCK TO MOSES H CONE MEMORIAL PARK AND BASS LAKE. CONSTRUCT SIDEWALK.	ENGINEERING	FY 2016 -	\$69,000	(FLAP)
WATAUGA			FY 2016 -	\$17,000	(L)
PROJ.CATEGORY	<u>NEW PROJECT PROGRAMMED WITH FEDERAL LANDS ACCESS PROGRAM (FLAP) AND LOCAL FUNDING.</u>	CONSTRUCTION	FY 2016 -	\$891,000	(FLAP)
EXEMPT			FY 2016 -	\$223,000	(L)
				\$1,200,000	

* R-5759	NC 115, US 421 TO 2ND STREET. WIDEN EXISTING ROADWAY.	RIGHT-OF-WAY	FY 2022 -	\$5,300,000	(T)
WILKES		UTILITIES	FY 2022 -	\$600,000	(T)
PROJ.CATEGORY	<u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL REVENUE (HB 97).</u>	CONSTRUCTION	FY 2024 -	\$10,400,000	(T)
DIVISION			FY 2025 -	\$10,400,000	(T)
				\$26,700,000	

* R-5772	SR 1001 (OAKWOODS ROAD), US 421 TO NC 268 (EAST MAIN STREET). UPGRADE EXISTING ROADWAY.	RIGHT-OF-WAY	FY 2022 -	\$7,300,000	(T)
WILKES		UTILITIES	FY 2022 -	\$900,000	(T)
PROJ.CATEGORY	<u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL REVENUE (HB 97).</u>	CONSTRUCTION	FY 2024 -	\$11,000,000	(T)
DIVISION				\$19,200,000	

* R-5773	SR 1605 (EAST MAIN STREET), US 601 TO SR 1765 (UNIFI INDUSTRIAL ROAD). WIDEN TO 3-LANES.	RIGHT-OF-WAY	FY 2022 -	\$2,100,000	(T)
YADKIN		UTILITIES	FY 2022 -	\$300,000	(T)
PROJ.CATEGORY	<u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL REVENUE (HB 97).</u>	CONSTRUCTION	FY 2024 -	\$3,800,000	(T)
DIVISION				\$6,200,000	

* INDICATES FEDERAL AMENDMENT

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HIGHWAY PROGRAM
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DIVISION 12

* EB-5791 GASTON PROJ.CATEGORY DIVISION	NC 273 (HIGHLAND STREET), SR 2044 (TUCKASEEGEE ROAD) TO SUMMIT AVENUE. CONSTRUCT MISSING SIDEWALK ON BOTH SIDES OF ROAD. <u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL REVENUE (HB 97).</u>	CONSTRUCTION	FY 2019 - \$344,000 (TAP) FY 2019 - <u>\$85,000</u> (L) \$429,000
* I-5895 GASTON PROJ.CATEGORY STATEWIDE	I-85, US 321 (EXIT 17) TO US 74 (EXIT 10). WIDEN ROADWAY. <u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2022 - \$5,600,000 (NHP) FY 2022 - \$700,000 (NHP) FY 2024 - \$29,500,000 (NHP) FY 2025 - \$29,500,000 (NHP) POST YR- <u>\$59,000,000</u> (NHP) \$124,300,000
* R-2403 ALEXANDER PROJ.CATEGORY DIVISION	NC 16, CATAWBA RIVER TO WILKES COUNTY LINE. UPGRADE TWO LANE ROADWAY. <u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2022 - \$1,000,000 (T) FY 2024 - \$16,467,000 (T) FY 2025 - \$16,466,000 (T) POST YR- <u>\$16,467,000</u> (T) \$50,400,000
* R-5762 ALEXANDER PROJ.CATEGORY DIVISION	INTERSECTION OF NC 16 AND SR 1609 (COUNTY HOME ROAD). CONSTRUCT INTERSECTION IMPROVMENTS. <u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2020 - \$45,000 (T) FY 2022 - <u>\$190,000</u> (T) \$235,000
* U-2221C CLEVELAND PROJ.CATEGORY REGIONAL	NC 180, SR 2052 TO NC 150. WIDEN TO MULTI-LANES. <u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2023 - \$7,600,000 (T) FY 2023 - \$900,000 (T) FY 2025 - \$2,725,000 (T) POST YR- <u>\$8,175,000</u> (T) \$19,400,000

* INDICATES FEDERAL AMENDMENT

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HIGHWAY PROGRAM
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DIVISION 12

* U-2307B CATAWBA PROJ.CATEGORY DIVISION	HICKORY, EAST SIDE THOROUGHFARE (MCDONALD PARKWAY), SR 1453 (SPRINGS ROAD) TO NC 127. CONSTRUCT MULTI-LANE FACILITY. <u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2023 - FY 2023 - FY 2025 - POST YR-	\$9,200,000 \$1,100,000 \$8,900,000 \$17,800,000	(T) (T) (T) (T)
				\$37,000,000	

* U-5884 IREDELL PROJ.CATEGORY DIVISION	INTERSECTION OF NC 3 AND SR 1148 (KISTLER FARM ROAD). CONSTRUCT INTERSECTION IMPROVEMENTS. <u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2020 - FY 2022 -	\$45,000 \$190,000	(T) (T)
				\$235,000	

DIVISION 13

* EB-5793 BURKE PROJ.CATEGORY DIVISION	NORTH GREEN STREET, US 64 TO WAMSUTTE MILL ROAD. CONSTRUCT SIDEWALK <u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL REVENUE (HB 97).</u>	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2020 - FY 2020 - FY 2021 - FY 2021 - FY 2022 - FY 2022 -	\$16,000 \$4,000 \$20,000 \$5,000 \$200,000 \$50,000	(TAP) (L) (TAP) (L) (TAP) (L)
				\$295,000	

* EB-5795 BUNCOMBE PROJ.CATEGORY DIVISION	MCDOWELL STREET ALL SOULS CRESCENT, SOUTHSIDE AVENUE TO US 25 (HENDERSONVILLE ROAD). CONSTRUCT DEDICATED ON-ROAD BICYCLE LANE. <u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL REVENUE (HB 97).</u>	ENGINEERING CONSTRUCTION	FY 2020 - FY 2020 - FY 2021 - FY 2021 -	\$60,000 \$15,000 \$173,000 \$43,000	(TAP) (L) (TAP) (L)
				\$291,000	

* EB-5796 BUNCOMBE PROJ.CATEGORY DIVISION	BROADWAY STREET, NC 251 (RIVERSIDE DRIVE) TO I-240. CONSTRUCT BICYCLE IMPROVEMENTS. <u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL REVENUE (HB 97).</u>	ENGINEERING CONSTRUCTION	FY 2020 - FY 2020 - FY 2021 - FY 2021 -	\$80,000 \$20,000 \$248,000 \$62,000	(TAP) (L) (TAP) (L)
				\$410,000	

* INDICATES FEDERAL AMENDMENT

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HIGHWAY PROGRAM
STIP ADDITIONS

DIVISION 13

* R-5774	BLACK MOUNTAIN SOUTHEAST CONNECTOR, NC 9 TO	RIGHT-OF-WAY	FY 2023 -	\$1,300,000	(T)
BUNCOMBE	US 70 BUSINESS (SLATE STREET)/SR1522 (MCCOY	UTILITIES	FY 2023 -	\$150,000	(T)
PROJ.CATEGORY	COVE ROAD). CONSTRUCT ROADWAY ON NEW	CONSTRUCTION	FY 2025 -	\$5,100,000	(T)
DIVISION	LOCATION.			\$6,550,000	
	<u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL REVENUE (HB 97).</u>				

DIVISION 14

* AV-5776	WESTERN CAROLINA REGIONAL AIRPORT (RHP), LAND	RIGHT-OF-WAY	FY 2023 -	\$356,000	(T)
CHEROKEE	ACQUISITION IN RUNWAY 8 AND 26 RUNWAY		FY 2023 -	\$40,000	(O)
PROJ.CATEGORY	PROTECTION ZONE.			\$396,000	
DIVISION	<u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL REVENUE (HB 97).</u>				

* AV-5777	WESTERN CAROLINA REGIONAL AIRPORT (RHP), LAND	RIGHT-OF-WAY	FY 2023 -	\$726,000	(T)
CHEROKEE	ACQUISITION IN RUNWAY 26 RUNWAY PROTECTION		FY 2023 -	\$81,000	(O)
PROJ.CATEGORY	ZONE.			\$807,000	
DIVISION	<u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL REVENUE (HB 97).</u>				

* EB-5797	SR 1337 (WEST DEEP CREEK ROAD), SR 1336 TO	ENGINEERING	FY 2016 -	\$44,000	(FLAP)
SWAIN	GREAT SMOKY MOUNTAINS NATIONAL PARK		FY 2016 -	\$11,000	(L)
PROJ.CATEGORY	BOUNDARY. CONSTRUCT IMPROVEMENTS TO			\$55,000	
EXEMPT	ACCOMMODATE BICYCLES AND PEDESTRIANS.				
	<u>NEW PROJECT PROGRAMMED WITH FEDERAL LANDS ACCESS PROGRAM (FLAP) AND LOCAL FUNDING.</u>				

* R-2594	NC 215, US 64 AT CHERRYFIELD TO SR 1326	RIGHT-OF-WAY	FY 2022 -	\$3,500,000	(T)
TRANSYLVANIA	(MACEDONIA CHURCH ROAD) SOUTH OF BALSAM	UTILITIES	FY 2022 -	\$600,000	(T)
PROJ.CATEGORY	GROVE. TWO LANES ON NEW LOCATION.	CONSTRUCTION	POST YR-	\$82,600,000	(T)
DIVISION				\$86,700,000	
	<u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL REVENUE (HB 97).</u>				

* R-5763	SR 1540 (WILSON ROAD), SR 1504 (OLD US 64) TO US	RIGHT-OF-WAY	FY 2021 -	\$100,000	(T)
TRANSYLVANIA	276. UPGRADE ROADWAY.	CONSTRUCTION	FY 2023 -	\$12,100,000	(T)
PROJ.CATEGORY				\$12,200,000	
DIVISION	<u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL REVENUE (HB 97).</u>				

* INDICATES FEDERAL AMENDMENT

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STIP ADDITIONS

DIVISION 14

* R-5764 TRANSYLVANIA PROJ.CATEGORY DIVISION	SR 1546 (NEELY ROAD), SR 1504 (OLD US 64) TO SR 1544 (FRENCH BROAD STREET). UPGRADE ROADWAY. <u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2021 - \$100,000 (T) FY 2023 - \$2,400,000 (T)	
			\$2,500,000	
* R-5765 TRANSYLVANIA PROJ.CATEGORY DIVISION	SR 1116 (NORTH COUNTRY CLUB ROAD), BREVARD CITY LIMIT TO US 64. UPGRADE ROADWAY. <u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2021 - \$100,000 (T) FY 2023 - \$3,000,000 (T)	
			\$3,100,000	
* R-5770 GRAHAM PROJ.CATEGORY EXEMPT	NC 143, TENNESSEE STATE LINE TO SR 1127 (JOYCE KILMER ROAD). PAVEMENT REHABILITATION. <u>NEW PROJECT PROGRAMMED WITH FEDERAL LANDS ACCESS PROGRAM (FLAP) FUNDING.</u>	ENGINEERING CONSTRUCTION	FY 2016 - \$152,000 (FLAP) FY 2016 - \$38,000 (O) FY 2016 - \$3,494,000 (FLAP) FY 2016 - \$873,000 (O)	
			\$4,557,000	
* U-5886 HENDERSON PROJ.CATEGORY DIVISION	SR 1170 (WHITE STREET), SR 1171 (WILLOW ROAD) TO US 176 (SPARTANBURG HIGHWAY). REALIGN AND EXTEND ROADWAY. <u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2020 - \$3,500,000 (T) FY 2020 - \$400,000 (T) FY 2022 - \$3,300,000 (T)	
			\$7,200,000	
* U-5887 HENDERSON PROJ.CATEGORY DIVISION	SR 1783 (HIGHLAND LAKE ROAD), NC 225 TO US 176. UPGRADE ROADWAY. <u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2020 - \$100,000 (T) FY 2022 - \$2,600,000 (T)	
			\$2,700,000	
* U-5888 HAYWOOD PROJ.CATEGORY DIVISION	INTERSECTION OF US 23 BUSINESS (NORTH MAIN STREET) AND WALNUT STREET. CONSTRUCT INTERSECTION IMPROVEMENTS. <u>NEW PROJECT PROGRAMMED DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2020 - \$950,000 (T) FY 2020 - \$350,000 (T) FY 2022 - \$1,250,000 (T)	
			\$2,550,000	

* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2016-2025 STIP

HIGHWAY PROGRAM
STIP MODIFICATIONS

DIVISION 1

AV-5769 HERTFORD PROJ.CATEGORY DIVISION	TRI-COUNTY AIRPORT (ASJ), LAND ACQUISITION. <u>RIGHT-OF-WAY ACCELERATED FROM FY 23 TO FY 22.</u> <u>PROJECT ACCELERATED IN THE PROGRAM DUE TO</u> <u>ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY	FY 2022 - \$450,000 (T) FY 2022 - <u>\$50,000</u> (O) \$500,000
AV-5770 PASQUOTANK PROJ.CATEGORY DIVISION	ELIZABETH CITY COAST GUARD STATION (ECG), TAXIWAY REQUIREMENTS - SOUTHSIDE PARTIAL PARALLEL TAXIWAY. <u>CONSTRUCTION ACCELERATED FROM FY 24 TO FY</u> <u>22. PROJECT ACCELERATED IN THE PROGRAM DUE</u> <u>TO ADDITIONAL REVENUE (HB 97).</u>	CONSTRUCTION	FY 2022 - \$3,660,000 (T) FY 2022 - <u>\$407,000</u> (O) \$4,067,000
AV-5771 WASHINGTON PROJ.CATEGORY DIVISION	PLYMOUTH MUNICIPAL AIRPORT (PMZ), TAXIWAY TURNAROUND RUNWAY 3. <u>CONSTRUCTION ACCELERATED FROM FY 24 TO FY</u> <u>22. PROJECT ACCELERATED IN THE PROGRAM DUE</u> <u>TO ADDITIONAL REVENUE (HB 97).</u>	CONSTRUCTION	FY 2022 - \$477,000 (T) FY 2022 - <u>\$53,000</u> (O) \$530,000
AV-5772 HERTFORD PROJ.CATEGORY DIVISION	TRI COUNTY AIRPORT (ASJ), CONSTRUCT TAXIWAY. <u>CONSTRUCTION ACCELERATED FROM FY 24 TO FY</u> <u>22. PROJECT ACCELERATED IN THE PROGRAM DUE</u> <u>TO ADDITIONAL REVENUE (HB 97).</u>	CONSTRUCTION	FY 2022 - \$1,602,000 (T) FY 2022 - <u>\$178,000</u> (O) \$1,780,000
* B-4783 PASQUOTANK PROJ.CATEGORY DIVISION	SR 1103 (ESCLIP ROAD), REPLACE BRIDGE 690005 OVER BRANCH OF FLATTY CREEK. <u>RIGHT-OF-WAY ACCELERATED FROM FY 23 TO FY 19</u> <u>AND CONSTRUCTION FROM FY 24 TO FY 20. PROJECT</u> <u>ACCELERATED IN THE PROGRAM DUE TO</u> <u>ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2019 - \$75,000 (STPOFF) FY 2020 - \$750,000 (STPOFF) \$825,000
* B-4919 NORTHAMPTON PROJ.CATEGORY DIVISION	SR 1500 (FIRE TOWER ROAD), REPLACE BRIDGE 650014 OVER POTEKASI CREEK. <u>RIGHT-OF-WAY ACCELERATED FROM FY 23 TO FY 19</u> <u>AND CONSTRUCTION FROM FY 24 TO FY 20. PROJECT</u> <u>ACCELERATED IN THE PROGRAM DUE TO</u> <u>ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2019 - \$70,000 (STPOFF) FY 2020 - <u>\$700,000</u> (STPOFF) \$770,000

* INDICATES FEDERAL AMENDMENT

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DIVISION 1

* B-4920 NORTHAMPTON PROJ.CATEGORY DIVISION	SR 1505 (NCHS EAST ROAD), REPLACE BRIDGE 650015 OVER WILDCAT SWAMP. <u>RIGHT-OF-WAY ACCELERATED FROM FY 23 TO FY 19 AND CONSTRUCTION FROM FY 24 TO FY 20. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2019 - \$90,000 (STPOFF) FY 2020 - \$900,000 (STPOFF)	\$990,000
B-5601 WASHINGTON PROJ.CATEGORY HWY FUNDS	NC 308, REPLACE BRIDGE 930011 OVER MACKEYS CREEK. <u>RIGHT-OF-WAY ACCELERATED FROM FY 20 TO FY 17 AND CONSTRUCTION FROM FY 21 TO FY 18. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2017 - \$300,000 (HFB) FY 2018 - \$3,000,000 (HFB)	\$3,300,000
B-5602 HYDE PROJ.CATEGORY HWY FUNDS	US 264, REPLACE BRIDGE 470008 OVER BURGESS MILL CREEK. <u>RIGHT-OF-WAY ACCELERATED FROM FY 20 TO FY 17 AND CONSTRUCTION FROM FY 21 TO FY 18. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2017 - \$240,000 (HFB) FY 2018 - \$2,400,000 (HFB)	\$2,640,000
* B-5603 HERTFORD PROJ.CATEGORY DIVISION	SR 1311 (BOONE'S BRIDGE ROAD), REPLACE BRIDGE 450137 OVER MEHERRIN RIVER OVERFLOW. <u>RIGHT-OF-WAY ACCELERATED FROM FY 23 TO FY 18 AND CONSTRUCTION FROM FY 24 TO FY 19. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2018 - \$127,000 (STPOFF) FY 2019 - \$2,535,000 (STPOFF)	\$2,662,000
B-5604 PERQUIMANS PROJ.CATEGORY HWY FUNDS	US 17 BUSINESS, REPLACE BRIDGE 710019 OVER BRIGHTS MILL CREEK. <u>RIGHT-OF-WAY ACCELERATED FROM FY 21 TO FY 18 AND CONSTRUCTION FROM FY 22 TO FY 19. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2018 - \$210,000 (HFB) FY 2019 - \$2,100,000 (HFB)	\$2,310,000
B-5606 PERQUIMANS PROJ.CATEGORY HWY FUNDS	SR 1338 (WYNNE FORK ROAD), REPLACE BRIDGE 710011 OVER CASTLETON CREEK. <u>RIGHT-OF-WAY ACCELERATED FROM FY 21 TO FY 18 AND CONSTRUCTION FROM FY 22 TO FY 19. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2018 - \$185,000 (HFB) FY 2019 - \$1,850,000 (HFB)	\$2,035,000

* INDICATES FEDERAL AMENDMENT

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DIVISION 1

B-5609	SR 1137 (LIVERMAN MILL ROAD), REPLACE BRIDGE	RIGHT-OF-WAY	FY 2017 -	\$180,000	(HFB)
HERTFORD	450028 OVER CUTAWHISKIE SWAMP.	CONSTRUCTION	FY 2018 -	<u>\$1,825,000</u>	(HFB)
PROJ.CATEGORY	<u>RIGHT-OF-WAY ACCELERATED FROM FY 22 TO FY 17</u>			\$2,005,000	
HWY FUNDS	<u>AND CONSTRUCTION FROM FY 23 TO FY 18. PROJECT</u>				
	<u>ACCELERATED IN THE PROGRAM DUE TO</u>				
	<u>ADDITIONAL REVENUE (HB 97).</u>				

F-5700	NC 12, CONSTRUCT RIVER CLASS FERRY.	CONSTRUCTION	FY 2017 -	\$6,000,000	(FF)
HYDE	<u>ACCELERATED CONSTRUCTION FROM FY 19 TO FY</u>		FY 2018 -	<u>\$6,000,000</u>	(FF)
DARE	<u>17. PROJECT ACCELERATED IN THE PROGRAM DUE</u>			\$12,000,000	
PROJ.CATEGORY	<u>TO ADDITIONAL REVENUE (HB 97).</u>				
DIVISION					

* INDICATES FEDERAL AMENDMENT

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HIGHWAY PROGRAM
STIP MODIFICATIONS

DIVISION 1

R-2576	NEW ROUTE, MID-CURRITUCK BRIDGE, COINJOCK TO	RIGHT-OF-WAY	FY 2017 -	\$2,400,000	(S(M))
CURRITUCK	COROLLA. NEW STRUCTURE OVER CURRITUCK		FY 2018 -	\$2,400,000	(S(M))
PROJ.CATEGORY	SOUND AND UPGRADE APPROACHES.	UTILITIES	FY 2017 -	\$1,947,000	(STP)
DIVISION	<u>RIGHT-OF-WAY ACCELERATED FROM FY 19 TO FY 17</u>	CONSTRUCTION	FY 2017 -	\$9,113,000	(S(M))
	<u>AND CONSTRUCTION FROM FY 19 TO FY 17. PROJECT</u>		FY 2017 -	\$59,379,000	(BOND R)
	<u>ACCELERATED IN THE PROGRAM DUE TO</u>		FY 2018 -	\$9,113,000	(S(M))
	<u>ADDITIONAL REVENUE (HB 97).</u>		FY 2018 -	\$59,379,000	(BOND R)
			FY 2019 -	\$9,113,000	(S(M))
			FY 2019 -	\$59,379,000	(BOND R)
			FY 2020 -	\$9,113,000	(S(M))
			FY 2020 -	\$59,379,000	(BOND R)
		GARVEE CON.	FY 2017 -	\$9,382,000	(STP)
			FY 2018 -	\$9,382,000	(STP)
			FY 2019 -	\$9,382,000	(STP)
			FY 2020 -	\$9,382,000	(STP)
			FY 2021 -	\$9,382,000	(STP)
			FY 2022 -	\$9,382,000	(STP)
			FY 2023 -	\$9,382,000	(STP)
			FY 2024 -	\$9,382,000	(STP)
			FY 2025 -	\$9,382,000	(STP)
			POST YR-	\$56,292,000	(STP)
		GARVEE ROW	FY 2017 -	\$1,236,000	(STP)
			FY 2018 -	\$1,236,000	(STP)
			FY 2019 -	\$1,236,000	(STP)
			FY 2020 -	\$1,236,000	(STP)
			FY 2021 -	\$1,236,000	(STP)
			FY 2022 -	\$1,236,000	(STP)
			FY 2023 -	\$1,236,000	(STP)
			FY 2024 -	\$1,236,000	(STP)
			FY 2025 -	\$1,236,000	(STP)
			POST YR-	\$7,416,000	(STP)
				\$439,985,000	

R-5014	SR 1217 (COLLINGTON ROAD), DEAD END TO US 158	RIGHT-OF-WAY	FY 2017 -	\$500,000	(STP)
DARE	(CROATON HIGHWAY) IN KILL DEVIL HILLS.	UTILITIES	FY 2017 -	\$825,000	(STP)
PROJ.CATEGORY	OPERATIONAL-SAFETY IMPROVEMENTS.	CONSTRUCTION	FY 2019 -	\$10,800,000	(STP)
DIVISION	<u>DELAY CONSTRUCTION FROM FY 18 TO FY 19 TO</u>			\$12,125,000	
	<u>ALLOW ADDITIONAL TIME FOR PLANNING AND</u>				
	<u>DESIGN.</u>				

R-5716	SR 1300 (NEW HOPE ROAD), SR 1302 (UNION HALL	RIGHT-OF-WAY	FY 2017 -	\$100,000	(T)
PERQUIMANS	ROAD) TO SR 1303 (WOODLAND CHURCH ROAD).	CONSTRUCTION	FY 2018 -	\$1,114,000	(T)
PROJ.CATEGORY	WIDEN AND RESURFACE.			\$1,214,000	
DIVISION	<u>CONSTRUCTION ACCELERATED FROM FY 19 TO FY</u>				
	<u>18. PROJECT ACCELERATED IN THE PROGRAM DUE</u>				
	<u>TO ADDITIONAL REVENUE (HB 97).</u>				

* INDICATES FEDERAL AMENDMENT

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HIGHWAY PROGRAM
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DIVISION 1

R-5738	SR 1208 (WEST KITTY HAWK ROAD), SR 1210 (BOB	RIGHT-OF-WAY	FY 2019 -	\$100,000	(T)
DARE	PERRY ROAD) TO IVY LANE. UPGRADE FACILITY AND	CONSTRUCTION	FY 2021 -	\$2,736,000	(T)
PROJ.CATEGORY	REPLACE BRIDGE 270040.			\$2,836,000	
DIVISION	<u>RIGHT-OF-WAY ACCELERATED FROM FY 21 TO FY 19 AND CONSTRUCTION FROM FY 23 TO FY 21 DUE TO ADDITIONAL REVENUE (HB 97).</u>				

R-5739	NC 46, NC 48 IN GASTON TO THE VIRGINIA STATE	RIGHT-OF-WAY	FY 2020 -	\$100,000	(T)
NORTHAMPTON	LINE. UPGRADE AND WIDEN EXISTING FACILITY.	CONSTRUCTION	FY 2022 -	\$8,587,000	(T)
PROJ.CATEGORY				\$8,687,000	
DIVISION	<u>RIGHT-OF-WAY ACCELERATED FROM FY 21 TO FY 20 AND CONSTRUCTION FROM FY 23 TO FY 22. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>				

DIVISION 2

* B-4528	SR 1149 (WARRENTOWN ROAD), REPLACE BRIDGE	RIGHT-OF-WAY	FY 2017 -	\$145,000	(STPOFF)
GREENE	390025 OVER TYSON MARSH.	CONSTRUCTION	FY 2018 -	\$1,450,000	(STPOFF)
PROJ.CATEGORY				\$1,595,000	
DIVISION	<u>RIGHT-OF-WAY ACCELERATED FROM FY 20 TO FY 17 AND CONSTRUCTION FROM FY 21 TO FY 18. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>				

* B-4530	SR 1222 (BEAMAN OLD CREEK ROAD), REPLACE	RIGHT-OF-WAY	FY 2017 -	\$90,000	(STPOFF)
GREENE	BRIDGE 390013 OVER BEAMAN RUN.	CONSTRUCTION	FY 2018 -	\$900,000	(STPOFF)
PROJ.CATEGORY				\$990,000	
DIVISION	<u>RIGHT-OF-WAY ACCELERATED FROM FY 20 TO FY 17 AND CONSTRUCTION FROM FY 21 TO FY 18. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>				

B-4563	SR 1301 (PINE STATE ROAD), REPLACE BRIDGE 510006	RIGHT-OF-WAY	FY 2017 -	\$135,000	(HFB)
JONES	OVER BIG CHINQUAPIN CREEK.	CONSTRUCTION	FY 2018 -	\$1,350,000	(HFB)
PROJ.CATEGORY				\$1,485,000	
HWY FUNDS	<u>RIGHT-OF-WAY ACCELERATED FROM FY 20 TO FY 17 AND CONSTRUCTION FROM FY 21 TO FY 18. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>				

B-5300	US 264, REPLACE BRIDGE 060055 OVER PANTEGO	CONSTRUCTION	FY 2016 -	\$1,200,000	(HFB)
BEAUFORT	CREEK.			\$1,200,000	
PROJ.CATEGORY					
HWY FUNDS	<u>CONSTRUCTION ACCELERATED FROM FY 17 TO FY 16. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>				

* INDICATES FEDERAL AMENDMENT

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DIVISION 2

B-5617 CRAVEN PROJ.CATEGORY HWY FUNDS	SR 1464 (PUGHTOWN ROAD), REPLACE BRIDGE 240041 OVER SWIFT CREEK. <u>RIGHT-OF-WAY ACCELERATED FROM FY 22 TO FY 17 AND CONSTRUCTION FROM FY 23 TO FY 18. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2017 - \$165,000 (HFB) FY 2018 - <u>\$1,625,000</u> (HFB) \$1,790,000
B-5618 BEAUFORT PROJ.CATEGORY HWY FUNDS	SR 1949 (LABOR CAMP ROAD), REPLACE BRIDGE 060315 OVER DURHAM CREEK. <u>RIGHT-OF-WAY ACCELERATED FROM FY 22 TO FY 17 AND CONSTRUCTION FROM FY 23 TO FY 18. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2017 - \$170,000 (HFB) FY 2018 - <u>\$1,675,000</u> (HFB) \$1,845,000
B-5620 BEAUFORT PROJ.CATEGORY HWY FUNDS	NC 33, REPLACE BRIDGE 060030 OVER CAMPBELL CREEK. <u>RIGHT-OF-WAY ACCELERATED FROM FY 22 TO FY 17 AND CONSTRUCTION FROM FY 23 TO FY 18. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2017 - \$120,000 (HFB) FY 2018 - <u>\$1,200,000</u> (HFB) \$1,320,000
R-5702 PITT PROJ.CATEGORY REGIONAL	NC 11, SR 1110 (HANRAHAN ROAD). UPGRADE INTERSECTION. <u>RIGHT-OF-WAY ACCELERATED FROM FY 18 TO FY 17 AND CONSTRUCTION FROM FY 20 TO FY 18. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2017 - \$500,000 (T) FY 2018 - \$2,500,000 (T) \$3,000,000
R-5703 LENOIR PROJ.CATEGORY REGIONAL	NC 148 (HARVEY PARKWAY), NC 58 TO NC 11. CONSTRUCT MULTI-LANE FACILITY ON NEW LOCATION. <u>RIGHT-OF-WAY ACCELERATED FROM FY 20 TO FY 17 AND CONSTRUCTION FROM FY 22 TO FY 19. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2017 - \$5,332,000 (T) FY 2017 - \$640,000 (T) FY 2019 - \$18,963,000 (T) FY 2020 - \$18,963,000 (T) FY 2021 - <u>\$18,963,000</u> (T) \$62,861,000

* INDICATES FEDERAL AMENDMENT

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DIVISION 2

R-5727 CARTERET PROJ.CATEGORY DIVISION	SR 1176 (BRIDGES STREET EXTENSION), SR 1738 (BRIDGES STREET) TO SR 1147 (MCCABE ROAD). WIDEN EXISTING ROADWAY AND CONSTRUCT PART ON NEW LOCATION. <u>CONSTRUCTION ACCELERATED FROM FY 25 TO FY 24. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2022 - \$5,491,000 (T) FY 2023 - \$5,491,000 (T) FY 2022 - \$1,318,000 (T) FY 2024 - \$10,640,000 (T) FY 2025 - \$10,640,000 (T) POST YR- \$10,640,000 (T) \$44,220,000
U-2817 PITT PROJ.CATEGORY DIVISION	SR 1700 (EVANS STREET/ OLD TAR ROAD), SR 1711 (WORTHINGTON ROAD) IN WINTERVILLE TO US 264A (GREENVILLE BOULEVARD) IN GREENVILLE. WIDEN TO MULTI-LANES. <u>RIGHT-OF-WAY ACCELERATED FROM FY 23 TO FY 19 AND CONSTRUCTION FROM FY 25 TO FY 21. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2019 - \$6,420,000 (STP) FY 2020 - \$6,420,000 (STP) FY 2019 - \$750,000 (STP) FY 2020 - \$750,000 (STP) FY 2021 - \$11,433,000 (STP) FY 2022 - \$11,433,000 (STP) FY 2023 - \$11,434,000 (STP) \$48,640,000
U-5730 PITT PROJ.CATEGORY REGIONAL	US 13 (MEMORIAL DRIVE), NC 43 (5TH STREET). UPGRADE INTERSECTION. <u>RIGHT-OF-WAY ACCELERATED FROM FY 18 TO FY 17 AND CONSTRUCTION FROM FY 20 TO FY 18. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2017 - \$200,000 (T) FY 2018 - \$2,000,000 (T) \$2,200,000
U-5785 PITT PROJ.CATEGORY DIVISION	SR 1708 (FIRETOWER ROAD), NC 43 (CHARLES BOULEVARD) TO SR 1704 (FOURTEENTH STREET) IN GREENVILLE. WIDEN TO MULTI-LANES. <u>RIGHT-OF-WAY ACCELERATED FROM FY 20 TO FY 17 AND CONSTRUCTION FROM FY 22 TO FY 19. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2017 - \$1,494,000 (T) FY 2017 - \$179,000 (T) FY 2019 - \$2,280,000 (T) FY 2020 - \$2,280,000 (T) \$6,233,000
U-5860 BEAUFORT PROJ.CATEGORY DIVISION	SR 1306 (15TH STREET), US 17 BUSINESS (CAROLINA AVENUE) TO BROWN STREET. WIDEN TO MULTI-LANES. <u>RIGHT-OF-WAY ACCELERATED FROM FY 21 TO FY 17 AND CONSTRUCTION FROM FY 23 TO FY 19. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2017 - \$5,885,000 (T) FY 2017 - \$706,000 (T) FY 2019 - \$4,805,000 (T) FY 2020 - \$4,804,000 (T) \$16,200,000

* INDICATES FEDERAL AMENDMENT

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DIVISION 2

U-5870	SR 1708 (FIRETOWER ROAD), SR 1704 (FOURTEENTH STREET) TO NC 33 (EAST 10TH STREET) IN GREENVILLE. WIDEN TO MULTI-LANES.	RIGHT-OF-WAY	FY 2017 -	\$2,768,000	(T)
PITT			FY 2018 -	\$2,767,000	(T)
PROJ.CATEGORY		UTILITIES	FY 2017 -	\$332,000	(T)
DIVISION	<u>RIGHT-OF-WAY ACCELERATED FROM FY 25 TO FY 17 AND CONSTRUCTION FROM UNFUNDED TO FY 19. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>		FY 2018 -	\$332,000	(T)
		CONSTRUCTION	FY 2019 -	\$5,852,000	(T)
			FY 2020 -	\$5,852,000	(T)
			FY 2021 -	\$5,852,000	(T)
				\$23,755,000	

DIVISION 3

B-5236	SR 1100 (RIVER ROAD), REPLACE BRIDGE 640019 OVER LORDS CREEK.	RIGHT-OF-WAY	FY 2017 -	\$175,000	(HFB)
NEW HANOVER		UTILITIES	FY 2017 -	\$77,000	(HFB)
PROJ.CATEGORY	<u>DELAY RIGHT-OF-WAY FROM FY 16 TO FY 17 AND CONSTRUCTION FROM FY 17 TO FY 18 TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN.</u>	CONSTRUCTION	FY 2018 -	\$1,000,000	(HFB)
HWY FUNDS				\$1,252,000	

R-2303E	NC 24, US 421/US 701/SR 1296 (SUNSET AVENUE) TO WEST OF SR 1920 (MOLTONVILLE ROAD). FOUR LANES DIVIDED, PART ON NEW LOCATION.	RIGHT-OF-WAY	FY 2017 -	\$7,250,000	(T)
SAMPSON		CONSTRUCTION	FY 2019 -	\$9,167,000	(T)
PROJ.CATEGORY	<u>RIGHT-OF-WAY ACCELERATED FROM UNFUNDED TO FY 17 AND CONSTRUCTION FROM UNFUNDED TO FY 19. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>		FY 2020 -	\$9,167,000	(T)
DIVISION			FY 2021 -	\$9,168,000	(T)
				\$34,752,000	

U-3831	SR 2048 (GORDON ROAD), NC 132 INTERCHANGE RAMP TO WEST OF US 17 BUSINESS (MARKET STREET) IN WILMINGTON. WIDEN TO MULTI-LANES.	RIGHT-OF-WAY	FY 2021 -	\$4,200,000	(T)
NEW HANOVER		CONSTRUCTION	FY 2023 -	\$13,100,000	(T)
PROJ.CATEGORY	<u>RIGHT-OF-WAY ACCELERATED FROM FY 22 TO FY 21 AND CONSTRUCTION FROM FY 24 TO FY 23. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>			\$17,300,000	
DIVISION					

U-4902C	US 17 BUSINESS (MARKET STREET), MARTIN LUTHER KING, JR. BOULEVARD TO STATION ROAD. ACCESS MANAGEMENT IMPROVEMENTS.	RIGHT-OF-WAY	FY 2016 -	\$125,000	(T)
NEW HANOVER		CONSTRUCTION	FY 2018 -	\$1,700,000	(T)
PROJ.CATEGORY	<u>RIGHT-OF-WAY ACCELERATED FROM FY 18 TO FY 16 AND CONSTRUCTION FROM FY 20 TO FY 18. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>		FY 2019 -	\$1,700,000	(T)
STATEWIDE				\$3,525,000	

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U-4902D NEW HANOVER PROJ.CATEGORY STATEWIDE	US 17 BUSINESS (MARKET STREET), LENDIRE ROAD TO SR 2734 (MARSH OAKS DRIVE). ACCESS MANAGEMENT IMPROVEMENTS. <u>RIGHT-OF-WAY ACCELERATED FROM FY 18 TO FY 16 AND CONSTRUCTION FROM FY 20 TO FY 18. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2016 - \$250,000 (T) FY 2018 - \$3,150,000 (T) FY 2019 - \$3,150,000 (T) \$6,550,000
U-5319 ONSLow PROJ.CATEGORY TRANSITION	SR 1308 (GUM BRANCH ROAD), SR 1470 (WESTERN BOULEVARD) IN JACKSONVILLE. INSTALL DUAL LEFT TURN MOVEMENT FOR SOUTHBOUND SR 1308. <u>DELAY RIGHT-OF-WAY FROM FY 15 TO FY 19 AND CONSTRUCTION FROM FY 15 TO FY 20 TO ALLOW ADDITIONAL TIME TO MODIFY SCOPE OF PROJECT.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2019 - \$180,000 (STP) FY 2020 - \$750,000 (STP) \$930,000
U-5710 NEW HANOVER PROJ.CATEGORY STATEWIDE	US 74 (EASTWOOD ROAD), SR 1409 (MILITARY CUTOFF ROAD) INTERSECTION IN WILMINGTON. CONVERT AT- GRADE INTERSECTION TO AN INTERCHANGE. <u>RIGHT-OF-WAY ACCELERATED FROM FY 20 TO FY 19 AND CONSTRUCTION FROM FY 22 TO FY 21. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2019 - \$2,430,000 (NHP) FY 2020 - \$2,430,000 (NHP) FY 2021 - \$6,750,000 (NHP) FY 2022 - \$6,750,000 (NHP) FY 2023 - \$6,750,000 (NHP) \$25,110,000
U-5716 ONSLow PROJ.CATEGORY STATEWIDE	NC 24, US 258 (RICHLANDS HIGHWAY) INTERSECTION. CONVERT AT-GRADE INTERSECTION TO INTERCHANGE. <u>RIGHT-OF-WAY ACCELERATED FROM FY 20 TO FY 19 AND CONSTRUCTION FROM FY 22 TO FY 21. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2019 - \$1,095,000 (NHP) FY 2020 - \$1,095,000 (NHP) FY 2021 - \$11,742,000 (NHP) FY 2022 - \$11,742,000 (NHP) FY 2023 - \$11,742,000 (NHP) \$37,416,000
U-5719 ONSLow PROJ.CATEGORY STATEWIDE	US 258 (RICHLANDS HIGHWAY), SR 1219 (BLUE CREEK ROAD)/SR 1396 (RIDGE ROAD). REALIGN INTERSECTIONS TO FORM ONE AT-GRADE INTERSECTION. <u>RIGHT-OF-WAY ACCELERATED FROM FY 19 TO FY 16 AND CONSTRUCTION FROM FY 21 TO FY 17. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2016 - \$360,000 (T) FY 2017 - \$1,500,000 (T) \$1,860,000

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U-5728	US 17 BUSINESS (MARINE BOULEVARD), SR 1308 (BELL	RIGHT-OF-WAY	FY 2018 -	\$90,000	(T)
ONSLow	FORK ROAD) IN JACKSONVILLE. IMPROVE	CONSTRUCTION	FY 2020 -	\$375,000	(T)
PROJ.CATEGORY	INTERSECTION.			\$465,000	
REGIONAL	<u>RIGHT-OF-WAY ACCELERATED FROM FY 19 TO FY 18.</u>				
	<u>PROJECT ACCELERATED IN THE PROGRAM DUE TO</u>				
	<u>ADDITIONAL REVENUE (HB 97).</u>				

U-5729	US 421 (CAROLINA BEACH ROAD), US 421 (BURNETT	RIGHT-OF-WAY	FY 2018 -	\$3,000,000	(T)
NEW HANOVER	AVENUE) TO US 117 (SHIPYARD BOULEVARD) IN	UTILITIES	FY 2018 -	\$275,000	(T)
PROJ.CATEGORY	WILMINGTON. UPGRADE ROADWAY.	CONSTRUCTION	FY 2021 -	\$10,000,000	(T)
REGIONAL	<u>RIGHT-OF-WAY ACCELERATED FROM FY 19 TO FY 18</u>				
	<u>AND CONSTRUCTION DELAYED FROM FY 20 TO FY 21</u>				
	<u>TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY.</u>				
	<u>PROJECT ACCELERATED IN THE PROGRAM DUE TO</u>				
	<u>ADDITIONAL REVENUE (HB 97).</u>				
				\$13,275,000	

U-5731	US 74, US 17/US 421 IN WILMINGTON. CONSTRUCT A	RIGHT-OF-WAY	FY 2021 -	\$3,000,000	(T)
NEW HANOVER	FLY-OVER AND FREE FLOW RAMP AT INTERCHANGE.	CONSTRUCTION	FY 2022 -	\$12,500,000	(T)
PROJ.CATEGORY	<u>RIGHT-OF-WAY ACCELERATED FROM FY 22 TO FY 21</u>			\$15,500,000	
REGIONAL	<u>AND CONSTRUCTION FROM FY 24 TO FY 22. PROJECT</u>				
	<u>ACCELERATED IN THE PROGRAM DUE TO</u>				
	<u>ADDITIONAL REVENUE (HB 97).</u>				

U-5732	US 17, SR 1582 (WASHINGTON ACRES ROAD) TO SR	RIGHT-OF-WAY	FY 2018 -	\$4,724,000	(T)
PENDER	1563 (SLOOP POINT LOOP ROAD). CONVERT TO	UTILITIES	FY 2018 -	\$567,000	(T)
PROJ.CATEGORY	SUPERSTREET.	CONSTRUCTION	FY 2020 -	\$4,706,000	(T)
REGIONAL	<u>RIGHT-OF-WAY ACCELERATED FROM FY 19 TO FY 18</u>				
	<u>AND CONSTRUCTION FROM FY 21 TO FY 20. PROJECT</u>				
	<u>ACCELERATED IN THE PROGRAM DUE TO</u>				
	<u>ADDITIONAL REVENUE (HB 97).</u>				
			FY 2021 -	\$4,706,000	(T)
			FY 2022 -	\$4,707,000	(T)
				\$19,410,000	

U-5736	NC 53 (WESTERN BOULEVARD), US 17 (MARINE	RIGHT-OF-WAY	FY 2019 -	\$2,000,000	(T)
ONSLow	BOULEVARD) TO NC 24 (LEJEUNE BOULEVARD) IN	UTILITIES	FY 2019 -	\$80,000	(T)
PROJ.CATEGORY	JACKSONVILLE. CONSTRUCT ACCESS MANAGEMENT	CONSTRUCTION	FY 2021 -	\$13,452,000	(T)
REGIONAL	IMPROVEMENTS.			\$15,532,000	
	<u>RIGHT-OF-WAY ACCELERATED FROM FY 20 TO FY 19</u>				
	<u>AND CONSTRUCTION FROM FY 22 TO FY 21. PROJECT</u>				
	<u>ACCELERATED IN THE PROGRAM DUE TO</u>				
	<u>ADDITIONAL REVENUE (HB 97).</u>				

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U-5739 ON SLOW PROJ.CATEGORY REGIONAL	US 258 (RICHLANDS HIGHWAY), SR 1212 (PONY FARM ROAD) TO NC 53 (BURGAW HIGHWAY). CONSTRUCT SUPERSTREET. <u>RIGHT-OF-WAY ACCELERATED FROM FY 21 TO FY 18 AND CONSTRUCTION FROM FY 23 TO FY 20. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2018 - \$1,750,000 (T) FY 2018 - \$210,000 (T) FY 2020 - \$4,218,000 (T) FY 2021 - \$4,218,000 (T) FY 2022 - \$4,218,000 (T)	
				\$14,614,000

U-5788 BRUNSWICK PROJ.CATEGORY DIVISION	US 17 BUSINESS (MAIN STREET), WALL STREET/SHALLOTTE AVENUE. REALIGN INTERSECTION. <u>RIGHT-OF-WAY ACCELERATED FROM FY 18 TO FY 17. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2017 - \$50,000 (T) FY 2019 - \$542,000 (T)	
				\$592,000

U-5862 BRUNSWICK PROJ.CATEGORY REGIONAL	US 17 (SHALLOTTE BYPASS), SR 1357 (SMITH AVENUE). UPGRADE INTERSECTION TO INTERCHANGE. <u>RIGHT-OF-WAY ACCELERATED FROM FY 21 TO FY 20 AND CONSTRUCTION FROM FY 23 TO FY 21. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2020 - \$1,380,000 (T) FY 2021 - \$5,750,000 (T)	
				\$7,130,000

U-5863 NEW HANOVER PROJ.CATEGORY REGIONAL	NC 133 (CASTLE HAYNE ROAD), I-140/US 17 (WILMINGTON BYPASS) TO SR 1310 (DIVISION DRIVE) IN WILMINGTON. WIDEN TO MULTI-LANES. <u>RIGHT-OF-WAY ACCELERATED FROM FY 22 TO FY 21 AND CONSTRUCTION FROM FY 24 TO FY 23. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2021 - \$965,000 (T) FY 2021 - \$116,000 (T) FY 2023 - \$9,272,000 (T) FY 2024 - \$9,272,000 (T) FY 2025 - \$9,272,000 (T)	
				\$28,897,000

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* B-4562 JOHNSTON PROJ.CATEGORY DIVISION	SR 2143 (BEULAHTOWN ROAD), REPLACE BRIDGE 500216 OVER LITTLE BUFFALO CREEK. <u>RIGHT-OF-WAY ACCELERATED FROM FY 22 TO FY 17 AND CONSTRUCTION FROM FY 23 TO FY 18. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2017 - \$125,000 (STPOFF) FY 2018 - \$625,000 (STPOFF) FY 2019 - \$625,000 (STPOFF)	
				\$1,375,000

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B-4771 JOHNSTON PROJ.CATEGORY HWY FUNDS	SR 1201 (RICHARDSON BRIDGE ROAD), REPLACE BRIDGE 500011 OVER MILL CREEK. <u>CONSTRUCTION ACCELERATED FROM FY 18 TO FY 17. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2017 - \$240,000 (HFB) FY 2017 - \$2,400,000 (HFB) \$2,640,000
* B-5654 JOHNSTON PROJ.CATEGORY DIVISION	SR 1550 (WINSTON ROAD), REPLACE BRIDGE 500141 OVER WHITE OAK CREEK. <u>RIGHT-OF-WAY ACCELERATED FROM FY 20 TO FY 17 AND CONSTRUCTION FROM FY 21 TO FY 18. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2017 - \$30,000 (STPOFF) FY 2018 - \$302,000 (STPOFF) FY 2019 - \$302,000 (STPOFF) \$634,000
* B-5656 WAYNE PROJ.CATEGORY DIVISION	SR 1127 (HERRING ROAD), REPLACE BRIDGE 950133 OVER YELLOW SWAMP. <u>RIGHT-OF-WAY ACCELERATED FROM FY 22 TO FY 17 AND CONSTRUCTION FROM FY 23 TO FY 18. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2017 - \$21,000 (STPOFF) FY 2018 - \$415,000 (STPOFF) \$436,000
* B-5657 HALIFAX PROJ.CATEGORY DIVISION	SR 1001 (JUSTICE BRANCH ROAD), REPLACE BRIDGE 410015 OVER BEAVERDAM SWAMP. <u>RIGHT-OF-WAY ACCELERATED FROM FY 22 TO FY 17 AND CONSTRUCTION FROM FY 23 TO FY 17. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2017 - \$29,000 (STPOFF) FY 2017 - \$588,000 (STPOFF) \$617,000
* B-5658 NASH PROJ.CATEGORY DIVISION	SR 1310 (TAYLOR'S GIN ROAD), REPLACE BRIDGE 630126 OVER BIG PEACHTREE CREEK. <u>RIGHT-OF-WAY ACCELERATED FROM FY 23 TO FY 17 AND CONSTRUCTION FROM FY 24 TO FY 17. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2017 - \$31,000 (STPOFF) FY 2017 - \$315,000 (STPOFF) FY 2018 - \$314,000 (STPOFF) \$660,000
* B-5659 JOHNSTON PROJ.CATEGORY DIVISION	SR 1738 (EATMON ROAD), REPLACE BRIDGE 500432 OVER CATTAIL CREEK. <u>RIGHT-OF-WAY ACCELERATED FROM FY 20 TO FY 17 AND CONSTRUCTION FROM FY 21 TO FY 18. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2017 - \$16,000 (STPOFF) FY 2018 - \$155,000 (STPOFF) FY 2019 - \$155,000 (STPOFF) \$326,000

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* B-5660 HALIFAX PROJ.CATEGORY DIVISION	SR 1100 (BELLS BRIDGE ROAD), REPLACE BRIDGE 410065 OVER DEEP CREEK. <u>RIGHT-OF-WAY ACCELERATED FROM FY 23 TO FY 17 AND CONSTRUCTION FROM FY 24 TO FY 17. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2017 - \$68,000 (STPOFF) FY 2017 - <u>\$1,368,000</u> (STPOFF)		\$1,436,000
B-5661 JOHNSTON PROJ.CATEGORY HWY FUNDS	SR 2123 (OLD DAM ROAD), REPLACE BRIDGE 500243 OVER LITTLE RIVER. <u>RIGHT-OF-WAY ACCELERATED FROM FY 23 TO FY 17 AND CONSTRUCTION FROM FY 24 TO FY 18. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2017 - \$95,000 (HFB) FY 2018 - <u>\$925,000</u> (HFB)		\$1,020,000
B-5663 JOHNSTON PROJ.CATEGORY HWY FUNDS	SR 1124 (REEDY POND CHURCH ROAD), REPLACE BRIDGE 500046 OVER MILL CREEK. <u>RIGHT-OF-WAY ACCELERATED FROM FY 21 TO FY 17 AND CONSTRUCTION FROM FY 22 TO FY 18. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2017 - \$110,000 (HFB) FY 2018 - <u>\$1,100,000</u> (HFB)		\$1,210,000
B-5665 HALIFAX PROJ.CATEGORY HWY FUNDS	SR 1309 (SPRUILLS BRIDGE ROAD), REPLACE BRIDGE 410138 OVER LITTLE FISHING CREEK. <u>RIGHT-OF-WAY ACCELERATED FROM FY 23 TO FY 17 AND CONSTRUCTION FROM FY 24 TO FY 18. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2017 - \$25,000 (HFB) FY 2018 - <u>\$234,000</u> (HFB)		\$259,000
B-5667 JOHNSTON PROJ.CATEGORY HWY FUNDS	SR 2159 (BOTTLENECK ROAD), REPLACE BRIDGE 500231 OVER LITTLE BUFFALO CREEK. <u>RIGHT-OF-WAY ACCELERATED FROM FY 23 TO FY 17 AND CONSTRUCTION FROM FY 24 TO FY 18. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2017 - \$70,000 (HFB) FY 2018 - <u>\$712,000</u> (HFB)		\$782,000
B-5672 HALIFAX PROJ.CATEGORY HWY FUNDS	SR 1310 (AIRLIE ROAD), REPLACE BRIDGE 910134 OVER BEAR SWAMP. <u>RIGHT-OF-WAY ACCELERATED FROM FY 23 TO FY 17 AND CONSTRUCTION FROM FY 24 TO FY 18. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2017 - \$100,000 (HFB) FY 2018 - <u>\$958,000</u> (HFB)		\$1,058,000

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I-5761 NASH PROJ.CATEGORY STATEWIDE	I-95, SR 1700 (OAK LEVEL ROAD) (MILE POST 135.7) TO SR 1770 (SUNSET AVENUE) (MILE POST 137.4). PAVEMENT REHABILITATION. <u>CONSTRUCTION ACCELERATED FROM FY 17 TO FY 16. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	CONSTRUCTION	FY 2016 -	\$1,900,000	(NHPIM)
				\$1,900,000	
R-3618 JOHNSTON PROJ.CATEGORY DIVISION	NEW ROUTE, SR 1553 (SHOTWELL ROAD) SOUTHWEST OF US 70 TO NC 42 EAST OF CLAYTON. CONSTRUCT TWO LANE ROAD ON MULTI-LANE RIGHT OF WAY. <u>RIGHT-OF-WAY ACCELERATED FROM FY 24 TO FY 23 AND CONSTRUCTION FROM UNFUNDED TO FY 25. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2023 - FY 2024 - FY 2023 - FY 2025 - POST YR-	\$6,665,000 \$6,665,000 \$1,600,000 \$6,400,000 \$6,400,000	(T) (T) (T) (T) (T)
				\$27,730,000	
R-5718 JOHNSTON PROJ.CATEGORY DIVISION	SR 1003 (BUFFALO ROAD), US 70 TO SR 1934 (OLD BEULAH ROAD). WIDEN TO THREE LANES. <u>RIGHT-OF-WAY ACCELERATED FROM FY 19 TO FY 18 AND CONSTRUCTION FROM FY 21 TO FY 19. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2018 - FY 2018 - FY 2019 - FY 2020 - FY 2021 -	\$560,000 \$67,000 \$2,204,000 \$2,204,000 \$2,204,000	(T) (T) (T) (T) (T)
				\$7,239,000	
R-5719 WAYNE PROJ.CATEGORY DIVISION	US 117, SR 1135 (COUNTRY CLUB ROAD). CONSTRUCT INTERCHANGE WITH US 117. <u>RIGHT-OF-WAY ACCELERATED FROM FY 19 TO FY 16 AND CONSTRUCTION FROM FY 21 TO FY 17. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2016 - FY 2017 -	\$1,380,000 \$10,260,000	(T) (T)
				\$11,640,000	
R-5722 JOHNSTON PROJ.CATEGORY DIVISION	SR 1913 (WILSON'S MILLS ROAD), SR 1501 (SWIFT CREEK ROAD) TO EAST OF SR 1908 (FIRE DEPARTMENT ROAD). INTERSECTION IMPROVEMENTS AT WILSON'S MILLS ELEMENTARY SCHOOL. <u>RIGHT-OF-WAY ACCELERATED FROM FY 18 TO FY 17 AND CONSTRUCTION FROM FY 20 TO FY 18. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2017 - FY 2017 - FY 2018 -	\$192,000 \$23,000 \$864,000	(T) (T) (T)
				\$1,079,000	

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U-2714	US 117, US 70 BYPASS TO SR 1306 (FEDELON TRAIL) IN	RIGHT-OF-WAY	FY 2017 -	\$890,000	(NHP)
WAYNE	GOLDSBORO. WIDEN ROADWAY AND MAKE SAFETY	UTILITIES	FY 2017 -	\$107,000	(NHP)
PROJ.CATEGORY	IMPROVEMENTS.	CONSTRUCTION	FY 2018 -	\$9,975,000	(NHP)
REGIONAL	<u>RIGHT-OF-WAY ACCELERATED FROM FY 19 TO FY 17</u>		FY 2019 -	\$9,975,000	(NHP)
	<u>AND CONSTRUCTION FROM FY 20 TO FY 18. PROJECT</u>				
	<u>ACCELERATED IN THE PROGRAM DUE TO</u>				
	<u>ADDITIONAL REVENUE (HB 97).</u>			\$20,947,000	

U-4407	US 70 BUSINESS (EAST ASH STREET), SR 1579	RIGHT-OF-WAY	FY 2019 -	\$2,772,000	(T)
WAYNE	(BERKELEY BOULEVARD) EAST TO US 70 BYPASS IN	UTILITIES	FY 2019 -	\$333,000	(T)
PROJ.CATEGORY	GOLDSBORO. WIDEN TO MULTI-LANES.	CONSTRUCTION	FY 2021 -	\$18,700,000	(T)
REGIONAL	<u>RIGHT-OF-WAY ACCELERATED FROM FY 20 TO FY 19</u>			\$21,805,000	
	<u>AND CONSTRUCTION FROM FY 22 TO FY 21. PROJECT</u>				
	<u>ACCELERATED IN THE PROGRAM DUE TO</u>				
	<u>ADDITIONAL REVENUE (HB 97).</u>				

U-4762	SR 1250 (SPRINGFIELD ROAD), US 64 ALTERNATE TO	RIGHT-OF-WAY	FY 2017 -	\$1,023,000	(T)
EDGEcombe	SR 1243 (LEGGETT ROAD). WIDEN TO MULTI-LANES.	UTILITIES	FY 2017 -	\$123,000	(T)
PROJ.CATEGORY	<u>RIGHT-OF-WAY ACCELERATED FROM FY 19 TO FY 17</u>	CONSTRUCTION	FY 2018 -	\$5,358,000	(T)
DIVISION	<u>AND CONSTRUCTION FROM FY 21 TO FY 18. PROJECT</u>			\$6,504,000	
	<u>ACCELERATED IN THE PROGRAM DUE TO</u>				
	<u>ADDITIONAL REVENUE (HB 97).</u>				

U-5724	US 13 (BERKELEY BOULEVARD, REALIGNMENT OF SR	RIGHT-OF-WAY	FY 2017 -	\$270,000	(T)
WAYNE	1709 (CENTRAL HEIGHTS ROAD) AT BERKELEY	CONSTRUCTION	FY 2019 -	\$1,125,000	(T)
PROJ.CATEGORY	BOULEVARD IN GOLDSBORO.			\$1,395,000	
REGIONAL	<u>RIGHT-OF-WAY ACCELERATED FROM FY 19 TO FY 17</u>				
	<u>AND CONSTRUCTION FROM FY 21 TO FY 19. PROJECT</u>				
	<u>ACCELERATED IN THE PROGRAM DUE TO</u>				
	<u>ADDITIONAL REVENUE (HB 97).</u>				

U-5794	SR 1309 (BLOOMERY ROAD)/SR 1382 (PACKHOUSE	RIGHT-OF-WAY	FY 2017 -	\$100,000	(T)
WILSON	ROAD), US 264 ALTERNATE TO NC 58. WIDEN AND	CONSTRUCTION	FY 2018 -	\$13,908,000	(T)
PROJ.CATEGORY	UPGRADE FACILITY.			\$14,008,000	
DIVISION	<u>RIGHT-OF-WAY ACCELERATED FROM FY 20 TO FY 17</u>				
	<u>AND CONSTRUCTION FROM FY 22 TO FY 18. PROJECT</u>				
	<u>ACCELERATED IN THE PROGRAM DUE TO</u>				
	<u>ADDITIONAL REVENUE (HB 97).</u>				

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U-5795	SR 2302 (RICKS ROAD), US 70 TO US 301. WIDEN TO	RIGHT-OF-WAY	FY 2017 -	\$605,000	(T)
JOHNSTON	THREE LANES.	UTILITIES	FY 2017 -	\$73,000	(T)
PROJ.CATEGORY	<u>RIGHT-OF-WAY ACCELERATED FROM FY 19 TO FY 17</u>	CONSTRUCTION	FY 2018 -	\$3,306,000	(T)
DIVISION	<u>AND CONSTRUCTION FROM FY 21 TO FY 18. PROJECT</u>			\$3,984,000	
	<u>ACCELERATED IN THE PROGRAM DUE TO</u>				
	<u>ADDITIONAL REVENUE (HB 97).</u>				

U-5796	US 117, SR 1120 (O'BERRY ROAD) IN GOLDSBORO.	RIGHT-OF-WAY	FY 2016 -	\$1,380,000	(T)
WAYNE	CONSTRUCT INTERCHANGE.	CONSTRUCTION	FY 2017 -	\$7,296,000	(T)
PROJ.CATEGORY	<u>RIGHT-OF-WAY ACCELERATED FROM FY 18 TO FY 16</u>			\$8,676,000	
DIVISION	<u>AND CONSTRUCTION FROM FY 20 TO FY 17. PROJECT</u>				
	<u>ACCELERATED IN THE PROGRAM DUE TO</u>				
	<u>ADDITIONAL REVENUE (HB 97).</u>				

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* B-5330	SR 1413 (SUTTON ROAD), REPLACE BRIDGE 340107	RIGHT-OF-WAY	FY 2017 -	\$135,000	(HFB)
FRANKLIN	OVER DEVIL CRADLE CREEK.	CONSTRUCTION	FY 2017 -	\$1,350,000	(HFB)
PROJ.CATEGORY	<u>RIGHT-OF-WAY ACCELERATED FROM FY 23 TO FY 17</u>			\$1,485,000	
DIVISION	<u>AND CONSTRUCTION FROM FY 24 TO FY 17. PROJECT</u>				
	<u>ACCELERATED IN THE PROGRAM DUE TO</u>				
	<u>ADDITIONAL REVENUE (HB 97).</u>				

B-5677	SR 1724 (NORTHSIDE ROAD), REPLACE BRIDGE 380042	RIGHT-OF-WAY	FY 2017 -	\$80,000	(HFB)
GRANVILLE	OVER LEDGE CREEK.	CONSTRUCTION	FY 2017 -	\$775,000	(HFB)
PROJ.CATEGORY	<u>RIGHT-OF-WAY ACCELERATED FROM FY 21 TO FY 17</u>			\$855,000	
HWY FUNDS	<u>AND CONSTRUCTION FROM FY 22 TO FY 17. PROJECT</u>				
	<u>ACCELERATED IN THE PROGRAM DUE TO</u>				
	<u>ADDITIONAL REVENUE (HB 97).</u>				

B-5679	SR 1326 (KELLY ROAD), REPLACE BRIDGE 900070	RIGHT-OF-WAY	FY 2017 -	\$130,000	(HFB)
VANCE	OVER FLAT CREEK.	CONSTRUCTION	FY 2017 -	\$1,300,000	(HFB)
PROJ.CATEGORY	<u>RIGHT-OF-WAY ACCELERATED FROM FY 21 TO FY 17</u>			\$1,430,000	
HWY FUNDS	<u>AND CONSTRUCTION FROM FY 22 TO FY 17. PROJECT</u>				
	<u>ACCELERATED IN THE PROGRAM DUE TO</u>				
	<u>ADDITIONAL REVENUE (HB 97).</u>				

* INDICATES FEDERAL AMENDMENT

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B-5682 GRANVILLE PROJ.CATEGORY HWY FUNDS	SR 1400 (GRASSY CREEK - VIRGILINA ROAD), REPLACE BRIDGE 380129 OVER BEECH CREEK. <u>RIGHT-OF-WAY ACCELERATED FROM FY 22 TO FY 17 AND CONSTRUCTION FROM FY 23 TO FY 17. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2017 - \$75,000 (HFB) FY 2017 - <u>\$720,000</u> (HFB) \$795,000
B-5687 WARREN PROJ.CATEGORY HWY FUNDS	SR 1620 (LICKSKILLET ROAD), REPLACE BRIDGE 920043 OVER SHOCCO CREEK. <u>RIGHT-OF-WAY ACCELERATED FROM FY 22 TO FY 17 AND CONSTRUCTION FROM FY 23 TO FY 17. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2017 - \$115,000 (HFB) FY 2017 - <u>\$1,150,000</u> (HFB) \$1,265,000
* C-5164 WAKE PROJ.CATEGORY EXEMPT	SMITH GREENWAY SANFORD CREEK GREENWAY, CONSTRUCT TRAIL AND SIDEWALKS TO CONNECT MAJOR ACTIVITY CENTERS IN WAKE FOREST. <u>DELAY CONSTRUCTION FROM FY 15 TO FY 16 AT REQUEST OF TRANSPORTATION PLANNING BRANCH.</u>	CONSTRUCTION	FY 2016 - \$2,125,000 (CMAQ) FY 2016 - <u>\$531,000</u> (L) \$2,656,000
* C-5165 WAKE PROJ.CATEGORY EXEMPT	SR 1615 (HIGH HOUSE ROAD), SR 3112 (CARY PARKWAY) IN CARY. INTERSECTION IMPROVEMENTS. <u>DELAY RIGHT-OF-WAY FROM FY 15 TO FY 16 AT REQUEST OF TRANSPORTATION PLANNING BRANCH.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2016 - \$960,000 (CMAQ) FY 2016 - \$240,000 (L) FY 2016 - \$1,728,000 (CMAQ) FY 2016 - <u>\$432,000</u> (L) \$3,360,000
* C-5178 DURHAM PROJ.CATEGORY EXEMPT	VARIOUS, CAMPUS WALK AVENUE, MORRENE ROAD TO LASALLE STREET AND LASALLE STREET, KANGAROO DRIVE TO ERWIN ROAD IN DURHAM. CONSTRUCT SIDEWALKS. <u>DELAY CONSTRUCTION FROM FY 15 TO FY 16. CITY NEEDS ADDITIONAL TIME TO ACQUIRE RIGHT-OF-WAY.</u>	CONSTRUCTION	FY 2016 - \$269,000 (CMAQ) FY 2016 - <u>\$67,000</u> (L) \$336,000
* C-5183B DURHAM PROJ.CATEGORY EXEMPT	SR 1945 (S. ALSTON AVE.), SR 1171 (RIDDLE RD.) TO CAPPS ST. <u>MODIFY PROJECT SCOPE; DELAY CONSTRUCTION FROM FY 15 TO FY 17 AT REQUEST OF TRANSPORTATION PLANNING BRANCH.</u>	CONSTRUCTION	FY 2017 - \$1,003,000 (CMAQ) FY 2017 - <u>\$251,000</u> (L) \$1,254,000

* INDICATES FEDERAL AMENDMENT

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* C-5527 FRANKLIN PROJ.CATEGORY EXEMPT	SR 1229 (SOUTH MAIN STREET), EXISTING SIDEWALK TO NC 56 WEST IN LOUISBURG. CONSTRUCT SIDEWALK. <u>DELAY CONSTRUCTION FROM FY 15 TO FY 16 AT REQUEST OF TRANSPORTATION PLANNING BRANCH.</u>	CONSTRUCTION	FY 2016 - \$473,000 (CMAQ) FY 2016 - <u>\$118,000</u> (L) \$591,000
* C-5567 GRANVILLE PROJ.CATEGORY EXEMPT	EAST LYON STATION GREENWAY, TOWN OF BUTNER GREENWAY EXTENSION. CONSTRUCT MULTI-USE PATH. <u>DELAY RIGHT-OF-WAY FROM FY 15 TO FY 16. ADDITIONAL TIME NEEDED TO PROCURE PRIVATE ENGINEERING FIRM AND PRODUCE RIGHT-OF-WAY PLANS.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2016 - \$28,000 (CMAQ) FY 2016 - \$7,000 (L) FY 2016 - \$144,000 (CMAQ) FY 2016 - \$36,000 (L) \$215,000
* I-5704 WAKE PROJ.CATEGORY STATEWIDE	I-40, WEST OF SR 1728 (WADE AVENUE) TO EAST OF I- 440 / US 1 / US 64. ADD LANES AND REHABILITATE PAVEMENT. <u>DELAY CONSTRUCTION FROM FY 23 TO FY 25 DUE TO COST INCREASE EXCEEDING \$2 MILLION / 25% THRESHOLD.</u>	CONSTRUCTION	FY 2025 - \$24,500,000 (NHP) POST YR- <u>\$73,500,000</u> (NHP) \$98,000,000
I-5708 WAKE PROJ.CATEGORY STATEWIDE	I-440 / US 1, SR 2000 (WAKE FOREST ROAD) IN RALEIGH. INTERCHANGE IMPROVEMENTS. <u>DELAY CONSTRUCTION FROM FY 20 TO FY 21 TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY/ UTILITY PHASE.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2019 - \$920,000 (NHP) FY 2019 - \$832,000 (NHP) FY 2021 - \$2,875,000 (NHP) FY 2022 - <u>\$2,875,000</u> (NHP) \$7,502,000

* INDICATES FEDERAL AMENDMENT

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* R-2721	NEW ROUTE (FUTURE NC 540), SOUTHERN WAKE	RIGHT-OF-WAY	FY 2017 - \$4,038,000 (NHP)
WAKE	FREEWAY / TRIANGLE EXPRESSWAY SOUTHEAST		FY 2017 - \$17,000,000 (S(M))
PROJ.CATEGORY	EXTENSION (RALEIGH OUTER LOOP), NC 55 (SOUTH)		FY 2017 - \$44,962,000 (BOND R)
STATEWIDE	TO US 401 SOUTH. FREEWAY ON NEW LOCATION.	UTILITIES	FY 2017 - \$10,180,000 (NHP)
	<u>CONSTRUCTION TO BE FUNDED IN PART USING</u>		FY 2017 - \$7,820,000 (BOND R)
	<u>GARVEE BONDS - CHANGE FROM STATE TO FEDERAL</u>	CONSTRUCTION	FY 2017 - \$6,074,000 (NHP)
	<u>FISCAL YEAR (NO CHANGE IN LET SCHEDULE). COST</u>		FY 2017 - \$12,500,000 (S(M))
	<u>INCREASE EXCEEDING \$2 MILLION / 25% THRESHOLD.</u>		FY 2017 - \$142,706,000 (BOND R)
			FY 2018 - \$6,074,000 (NHP)
			FY 2018 - \$12,500,000 (S(M))
			FY 2019 - \$6,074,000 (NHP)
			FY 2019 - \$12,500,000 (S(M))
			FY 2020 - \$6,074,000 (NHP)
			FY 2020 - \$12,500,000 (S(M))
		GARVEE CON.	FY 2017 - \$12,870,000 (NHP)
			FY 2018 - \$12,870,000 (NHP)
			FY 2019 - \$12,870,000 (NHP)
			FY 2020 - \$12,870,000 (NHP)
			FY 2021 - \$12,870,000 (NHP)
			FY 2022 - \$12,870,000 (NHP)
			FY 2023 - \$12,870,000 (NHP)
			FY 2024 - \$12,870,000 (NHP)
			FY 2025 - \$12,870,000 (NHP)
			POST YR- \$77,220,000 (NHP)
		GARVEE ROW	FY 2017 - \$4,376,000 (NHP)
			FY 2018 - \$4,376,000 (NHP)
			FY 2019 - \$4,376,000 (NHP)
			FY 2020 - \$4,376,000 (NHP)
			FY 2021 - \$4,376,000 (NHP)
			FY 2022 - \$4,376,000 (NHP)
			FY 2023 - \$4,376,000 (NHP)
			FY 2024 - \$4,376,000 (NHP)
			FY 2025 - \$4,376,000 (NHP)
			POST YR- <u>\$26,256,000</u> (NHP)
			\$559,692,000
* R-2814C	US 401, NC 96 TO SR 1103 (FLAT ROCK CHURCH ROAD	CONSTRUCTION	FY 2019 - \$8,167,000 (STP)
WAKE	/ CLIFTON POND ROAD)		FY 2020 - \$8,167,000 (STP)
FRANKLIN	<u>CONSTRUCTION ACCELERATED FROM POST YEAR TO</u>		FY 2021 - <u>\$8,166,000</u> (STP)
PROJ.CATEGORY	<u>FY 19. PROJECT ACCELERATED IN THE PROGRAM</u>		\$24,500,000
DIVISION	<u>DUE TO ADDITIONAL REVENUE (HB 97).</u>		

* INDICATES FEDERAL AMENDMENT

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* R-2828	NEW ROUTE (FUTURE NC 540), SOUTHERN WAKE	RIGHT-OF-WAY	FY 2024 - \$10,572,000	(NHP)
JOHNSTON	FREEWAY / TRIANGLE EXPRESSWAY SOUTHEAST		FY 2024 - \$25,000,000	(S(M))
WAKE	EXTENSION (RALEIGH OUTER LOOP), US 401 TO I-40.		FY 2024 - \$41,428,000	(BOND R)
PROJ.CATEGORY	CONSTRUCT FREEWAY ON NEW LOCATION.	UTILITIES	FY 2024 - \$25,278,000	(NHP)
STATEWIDE	<u>DELAY RIGHT-OF-WAY AND CONSTRUCTION FROM FY 22 TO FY 24 DUE TO COST INCREASE EXCEEDING \$2 MILLION / 25% THRESHOLD AND RESULTING IMPACT OF CORRIDOR CAP. CONSTRUCTION TO BE FUNDING IN PART USING GARVEE BONDS.</u>	CONSTRUCTION	FY 2024 - \$8,722,000	(BOND R)
			FY 2024 - \$8,027,000	(NHP)
			FY 2024 - \$25,000,000	(S(M))
			FY 2024 - \$167,894,000	(BOND R)
			FY 2025 - \$8,027,000	(NHP)
			FY 2025 - \$25,000,000	(S(M))
			POST YR- \$8,027,000	(NHP)
			POST YR- \$25,000,000	(S(M))
		GARVEE CON.	FY 2024 - \$25,740,000	(NHP)
			FY 2025 - \$25,740,000	(NHP)
			POST YR- \$334,620,000	(NHP)
		GARVEE ROW	FY 2024 - \$6,435,000	(NHP)
			FY 2025 - \$6,435,000	(NHP)
			POST YR- \$83,655,000	(NHP)
			\$860,600,000	

* R-2829	NEW ROUTE (FUTURE NC 540), EASTERN WAKE	RIGHT-OF-WAY	POST YR- \$77,002,000	(T)
JOHNSTON	FREEWAY / TRIANGLE EXPRESSWAY SOUTHEAST		POST YR- \$29,998,000	(BOND R)
WAKE	EXTENSION (RALEIGH OUTER LOOP), I-40 TO US 64 /	UTILITIES	POST YR- \$5,125,000	(T)
PROJ.CATEGORY	US 264 BYPASS. FREEWAY ON NEW LOCATION.		POST YR- \$1,875,000	(BOND R)
STATEWIDE	<u>DELAY RIGHT-OF-WAY FROM FY 25 TO POST YEAR, DUE TO COST INCREASE EXCEEDING \$2 MILLION / 25% THRESHOLD AND EXCEEDING CORRIDOR CAP.</u>	CONSTRUCTION	POST YR- \$396,385,000	(T)
			POST YR- \$155,615,000	(BOND R)
			\$666,000,000	

U-2901AC	NC 55 (WILLIAMS STREET), US 1 TO APEX PEAKWAY.	RIGHT-OF-WAY	FY 2020 - \$757,000	(T)
WAKE	CONVERT CURRENT MULTILANES TO MEDIAN DIVIDED	UTILITIES	FY 2020 - \$91,000	(T)
PROJ.CATEGORY	SECTION	CONSTRUCTION	FY 2022 - \$3,227,000	(T)
REGIONAL	<u>DELAY CONSTRUCTION FROM FY 21 TO FY 22 TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY / UTILITY PHASE.</u>		\$4,075,000	

U-2901B	NC 55 (WILLIAMS STREET), APEX PEAKWAY TO BRYAN	RIGHT-OF-WAY	FY 2020 - \$13,000	(T)
WAKE	DRIVE. WIDEN REMAINING 2-LANE SECTIONS TO	UTILITIES	FY 2020 - \$2,000	(T)
PROJ.CATEGORY	MULTILANES.	CONSTRUCTION	FY 2022 - \$2,365,000	(T)
REGIONAL	<u>DELAY CONSTRUCTION FROM FY 21 TO FY 22 TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY / UTILITY PHASE.</u>		\$2,380,000	

* INDICATES FEDERAL AMENDMENT

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U-5301A	US 64, SR 1306 (LAURA DUNCAN ROAD). CONVERT AT-	RIGHT-OF-WAY	FY 2022 -	\$4,400,000	(NHP)
WAKE	GRADE INTERSECTION TO INTERCHANGE.	UTILITIES	FY 2022 -	\$500,000	(NHP)
PROJ.CATEGORY	<u>DELAY RIGHT-OF-WAY FROM FY 21 TO FY 22 AND</u>	CONSTRUCTION	FY 2024 -	\$16,650,000	(NHP)
REGIONAL	<u>CONSTRUCTION FROM FY 22 TO FY 24 TO ALLOW</u>		FY 2025 -	\$16,650,000	(NHP)
	<u>ADDITIONAL TIME FOR PLANNING AND DESIGN, AND</u>			\$38,200,000	
	<u>RIGHT-OF-WAY / UTILITY PHASE.</u>				
U-5301B	US 64, SR 1521 (LAKE PINE DRIVE). CONVERT AT-	RIGHT-OF-WAY	FY 2022 -	\$4,800,000	(NHP)
WAKE	GRADE INTERSECTION TO INTERCHANGE.	UTILITIES	FY 2022 -	\$200,000	(NHP)
PROJ.CATEGORY	<u>DELAY RIGHT-OF-WAY FROM FY 21 TO FY 22 AND</u>	CONSTRUCTION	FY 2024 -	\$16,950,000	(NHP)
REGIONAL	<u>CONSTRUCTION FROM FY 22 TO FY 24 TO ALLOW</u>		FY 2025 -	\$16,950,000	(NHP)
	<u>ADDITIONAL TIME FOR PLANNING AND DESIGN, AND</u>			\$38,900,000	
	<u>RIGHT-OF-WAY / UTILITY PHASE.</u>				
U-5301C	US 64, SR 1306 (LAURA DUNCAN ROAD) TO US 1	RIGHT-OF-WAY	FY 2022 -	\$800,000	(NHP)
WAKE	INTERCHANGE. UPGRADE ROADWAY TO	CONSTRUCTION	FY 2024 -	\$11,800,000	(NHP)
PROJ.CATEGORY	SUPERSTREET.			\$12,600,000	
STATEWIDE	<u>DELAY RIGHT-OF-WAY FROM FY 21 TO FY 22 AND</u>				
	<u>CONSTRUCTION FROM FY 22 TO FY 24 TO ALLOW</u>				
	<u>ADDITIONAL TIME FOR PLANNING AND DESIGN, AND</u>				
	<u>RIGHT-OF-WAY / UTILITY PHASE.</u>				
* U-5717	US 15 / US 501, SR 1116 (GARRETT ROAD) IN DURHAM.	RIGHT-OF-WAY	FY 2020 -	\$4,620,000	(T)
DURHAM	CONVERT AT-GRADE INTERSECTION TO	CONSTRUCTION	FY 2023 -	\$9,625,000	(T)
PROJ.CATEGORY	INTERCHANGE.		FY 2024 -	\$9,625,000	(T)
STATEWIDE	<u>RIGHT-OF-WAY ACCELERATED FROM FY 23 TO FY 20</u>			\$23,870,000	
	<u>AND CONSTRUCTION FROM FY 24 TO FY 23. PROJECT</u>				
	<u>ACCELERATED IN THE PROGRAM DUE TO</u>				
	<u>ADDITIONAL REVENUE (HB 97).</u>				
U-5746	US 401, FUTURE NC 540 TO SR 1010 (TEN-TEN ROAD).	RIGHT-OF-WAY	FY 2019 -	\$10,953,000	(T)
WAKE	ADD LANES.	UTILITIES	FY 2019 -	\$1,314,000	(T)
PROJ.CATEGORY	<u>DELAY RIGHT-OF-WAY AND CONSTRUCTION FROM FY</u>	CONSTRUCTION	FY 2019 -	\$7,718,000	(T)
REGIONAL	<u>18 TO FY 19 TO ALLOW ADDITIONAL TIME FOR</u>			\$19,985,000	
	<u>PLANNING AND DESIGN.</u>				

* INDICATES FEDERAL AMENDMENT

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U-5748	US 401, SR 2044 (LIGON MILL ROAD) / SR 2224	RIGHT-OF-WAY	FY 2020 -	\$2,190,000	(T)
WAKE	(MITCHELL MILL ROAD) IN RALEIGH. CONVERT AT-	UTILITIES	FY 2020 -	\$624,000	(T)
PROJ.CATEGORY	GRADE INTERSECTION TO INTERCHANGE.	CONSTRUCTION	FY 2022 -	\$11,514,000	(T)
REGIONAL	<u>DELAY CONSTRUCTION FROM FY 21 TO FY 22 TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY / UTILITY PHASE.</u>			\$14,328,000	
U-5750	NC 54, NC 540 TO PERIMETER PARK DRIVE IN	RIGHT-OF-WAY	FY 2020 -	\$1,964,000	(T)
WAKE	MORRISVILLE. ADD LANES.	UTILITIES	FY 2020 -	\$236,000	(T)
PROJ.CATEGORY	<u>RIGHT-OF-WAY ACCELERATED FROM FY 21 TO FY 20.</u>	CONSTRUCTION	FY 2023 -	\$9,601,000	(T)
REGIONAL	<u>PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>			\$11,801,000	
* U-5751	US 401, NC 55 IN FUQUAY-VARINA. CONVERT	RIGHT-OF-WAY	FY 2019 -	\$1,380,000	(NHP)
WAKE	INTERSECTION TO TRUMPET INTERCHANGE, TO	CONSTRUCTION	FY 2020 -	\$5,750,000	(NHP)
PROJ.CATEGORY	INCLUDE CONVERSION OF NC 55 / NC 42			\$7,130,000	
REGIONAL	INTERSECTION TO INTERCHANGE. <u>RIGHT-OF-WAY ACCELERATED FROM FY 20 TO FY 19 AND CONSTRUCTION FROM FY 21 TO FY 20. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>				
U-5774C	NC 54, SR1110 (BARBEE CHAPEL ROAD) TO I-40.	RIGHT-OF-WAY	FY 2023 -	\$500,000	(NHP)
DURHAM	UPGRADE ROADWAY CORRIDOR.	CONSTRUCTION	FY 2025 -	\$2,150,000	(NHP)
PROJ.CATEGORY	<u>DELAY CONSTRUCTION FROM FY 24 TO FY 25 TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY / UTILITY PHASE.</u>		POST YR-	\$6,450,000	(NHP)
REGIONAL				\$9,100,000	
U-5774E	NC 54, SR 1110 (FARRINGTON ROAD). CONVERT AT-	RIGHT-OF-WAY	FY 2023 -	\$450,000	(NHP)
DURHAM	GRADE INTERSECTION TO GRADE SEPARATION.	CONSTRUCTION	FY 2025 -	\$1,875,000	(NHP)
PROJ.CATEGORY	<u>DELAY CONSTRUCTION FROM FY 24 TO FY 25 TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY / UTILITY PHASE.</u>			\$2,325,000	
REGIONAL					

* INDICATES FEDERAL AMENDMENT

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U-5774F	I-40, NC 54, I-40 / NC 54 INTERCHANGE IMPROVEMENTS	RIGHT-OF-WAY	FY 2023 -	\$160,000	(NHP)
DURHAM	<u>DELAY CONSTRUCTION FROM FY 24 TO FY 25 TO</u>	UTILITIES	FY 2023 -	\$268,000	(NHP)
PROJ.CATEGORY	<u>ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY /</u>	CONSTRUCTION	FY 2025 -	\$1,000,000	(NHP)
STATEWIDE	<u>UTILITY PHASE.</u>			\$1,428,000	

U-5774H	NC 54, NC 751 TO SR 1118 (FAYETTEVILLE ROAD).	RIGHT-OF-WAY	FY 2023 -	\$5,900,000	(T)
DURHAM	UPGRADE ROADWAY CORRIDOR.	UTILITIES	FY 2023 -	\$2,500,000	(T)
PROJ.CATEGORY	<u>DELAY CONSTRUCTION FROM FY 24 TO FY 25 TO</u>	CONSTRUCTION	FY 2025 -	\$6,600,000	(T)
DIVISION	<u>ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY /</u>		POST YR-	\$6,600,000	(T)
	<u>UTILITY PHASE.</u>			\$21,600,000	

U-5825A	SR 1010 (TEN-TEN ROAD), APEX PEAKWAY TO	RIGHT-OF-WAY	FY 2023 -	\$2,389,000	(T)
WAKE	RELIANCE AVENUE IN APEX.	UTILITIES	FY 2023 -	\$287,000	(T)
PROJ.CATEGORY	<u>ACCELERATE RIGHT-OF-WAY FROM FY 24 TO FY 23</u>	CONSTRUCTION	FY 2025 -	\$4,408,000	(T)
DIVISION	<u>TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY /</u>		POST YR-	\$8,816,000	(T)
	<u>UTILITY PHASE.</u>			\$15,900,000	

* U-5828	MCCRIMMON PARKWAY, SR 3015 (AIRPORT	RIGHT-OF-WAY	FY 2016 -	\$2,502,000	(L)
WAKE	BOULEVARD) TO SR 1002 (AVIATION PARKWAY) IN	UTILITIES	FY 2016 -	\$300,000	(L)
PROJ.CATEGORY	MORRISVILLE. WIDEN TO MULTILANES, PART ON NEW	CONSTRUCTION	FY 2018 -	\$2,968,000	(T)
DIVISION	LOCATION.		FY 2019 -	\$2,968,000	(T)
	<u>RIGHT-OF-WAY ACCELERATED FROM FY 20 TO FY 16</u>		FY 2020 -	\$2,967,000	(T)
	<u>AND CONSTRUCTION FROM FY 21 TO FY 18. PROJECT</u>		FY 2021 -	\$2,967,000	(T)
	<u>ACCELERATED IN THE PROGRAM DUE TO</u>			\$14,672,000	
	<u>ADDITIONAL REVENUE (HB 97), AND TOWN FUNDING</u>				
	<u>OF ENGINEERING AND RIGHT-OF-WAY / UTILITY</u>				
	<u>PHASES.</u>				

U-5829	26TH STREET, NORTHWEST OF SR 1107 (WILKINS	RIGHT-OF-WAY	FY 2021 -	\$551,000	(T)
GRANVILLE	ROAD) TO SR 1104 (EAST LYON STATION ROAD) IN	UTILITIES	FY 2021 -	\$66,000	(T)
PROJ.CATEGORY	BUTNER. UPGRADE AND EXTEND ROADWAY,	CONSTRUCTION	FY 2023 -	\$6,902,000	(T)
DIVISION	INCLUDING GRADE SEPARATION OVER I-85.			\$7,519,000	
	<u>DELAY CONSTRUCTION FROM FY 22 TO FY 23 TO</u>				
	<u>ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY /</u>				
	<u>UTILITY PHASE.</u>				

* INDICATES FEDERAL AMENDMENT

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* W-5205
WARREN
GRANVILLE
FRANKLIN
PERSON
VANCE
WAKE
DURHAM

VARIOUS, DIVISION 5 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.

DIVISION NEEDS CATEGORY: ADD RIGHT-OF-WAY IN FY 16 AND CONSTRUCTION IN FY 16 AND 17 NOT PREVIOUSLY PROGRAMMED. REGIONAL IMPACT CATEGORY: ADD CONSTRUCTION IN FY 16 NOT PREVIOUSLY PROGRAMMED. SEE FUNDING ALLOCATIONS BELOW.

* W-5205DIV WAKE PROJ.CATEGORY DIVISION	VARIOUS, DIVISION 5 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS - DIVISION NEEDS CATEGORY	RIGHT-OF-WAY CONSTRUCTION	FY 2016 - \$125,000 (HSIP) FY 2016 - \$285,000 (HSIP) FY 2017 - \$1,200,000 (HSIP)
	<u>FUNDING PROGRAMMED AT REQUEST OF TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>		\$1,610,000

* W-5205REG WAKE PROJ.CATEGORY REGIONAL	VARIOUS, DIVISION 5 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS - REGIONAL IMPACT CATEGORY	CONSTRUCTION	FY 2016 - \$1,365,000 (HSIP) \$1,365,000
	<u>FUNDING PROGRAMMED AT REQUEST OF TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>		

DIVISION 6

AV-5734 CUMBERLAND PROJ.CATEGORY REGIONAL	FAYETTEVILLE REGIONAL AIRPORT (FAY), REPLACE PERIMETER FENCING AND ROAD.	CONSTRUCTION	FY 2019 - \$300,000 (T) FY 2019 - \$3,140,000 (O) \$3,440,000
	<u>DELAY CONSTRUCTION FROM FY 18 TO FY 19 TO ALLOW ADDITIONAL TIME TO COORDINATE GRANT WITH OTHER PROJECTS.</u>		

B-4950 CUMBERLAND PROJ.CATEGORY DIVISION	SR 1851 (FAIRCLOTH BRIDGE ROAD), REPLACE BRIDGE 250171 AND BRIDGE 250172 OVER SOUTH RIVER.	RIGHT-OF-WAY CONSTRUCTION	FY 2017 - \$360,000 (STPOFF) FY 2018 - \$1,850,000 (STPOFF) \$2,210,000
	<u>RIGHT-OF-WAY ACCELERATED FROM FY 17 TO FY 16 AND CONSTRUCTION FROM FY 18 TO FY 17. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>		

* INDICATES FEDERAL AMENDMENT

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* B-5339 HARNETT PROJ.CATEGORY DIVISION	SR 1544 (GUY ROAD), REPLACE BRIDGE 420233 OVER BLACK RIVER TRIBUTARY. <u>RIGHT-OF-WAY ACCELERATED FROM FY 23 TO FY 16 AND CONSTRUCTION FROM FY 24 TO FY 16. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2016 - \$80,000 (STPOFF) FY 2016 - <u>\$770,000</u> (STPOFF)	\$850,000
* B-5412 HARNETT PROJ.CATEGORY DIVISION	SR 1702 (WILLIAMS ROAD), REPLACE BRIDGE 420007 OVER WEST BUIES CREEK. <u>RIGHT-OF-WAY ACCELERATED FROM FY 23 TO FY 16 AND CONSTRUCTION FROM FY 24 TO FY 17. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2016 - \$60,000 (STPOFF) FY 2017 - <u>\$600,000</u> (STPOFF)	\$660,000
B-5414 HARNETT PROJ.CATEGORY DIVISION	SR 1234 (LEAFLET CHURCH ROAD), REPLACE BRIDGE 420195 OVER BRANCH OF UPPER LITTLE RIVER. <u>RIGHT-OF-WAY ACCELERATED FROM FY 23 TO FY 16 AND CONSTRUCTION FROM FY 24 TO FY 16. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2016 - \$50,000 (STPOFF) FY 2016 - <u>\$525,000</u> (STPOFF)	\$575,000
B-5691 CUMBERLAND PROJ.CATEGORY HWY FUNDS	SR 1006 (MAXWELL ROAD), REPLACE BRIDGE 250052 OVER SOUTH RIVER. <u>RIGHT-OF-WAY ACCELERATED FROM FY 20 TO FY 17 AND CONSTRUCTION FROM FY 21 TO FY 17. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2017 - \$275,000 (HFB) FY 2017 - <u>\$2,750,000</u> (HFB)	\$3,025,000
* B-5693 ROBESON PROJ.CATEGORY DIVISION	SR 1924 (CURRIE ROAD), REPLACE BRIDGE 770059 OVER BIG MARSH SWAMP. <u>RIGHT-OF-WAY ACCELERATED FROM FY 20 TO FY 16 AND CONSTRUCTION FROM FY 21 TO FY 16. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2016 - \$92,000 (STPOFF) FY 2016 - <u>\$1,839,000</u> (STPOFF)	\$1,931,000
B-5698 ROBESON PROJ.CATEGORY HWY FUNDS	SR 1164 (BACK SWAMP ROAD), REPLACE BRIDGE 770172 OVER BACK SWAMP. <u>RIGHT-OF-WAY ACCELERATED FROM FY 23 TO FY 17 AND CONSTRUCTION FROM FY 24 TO FY 17. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2017 - \$75,000 (HFB) FY 2017 - <u>\$727,000</u> (HFB)	\$802,000

* INDICATES FEDERAL AMENDMENT

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B-5701 BLADEN PROJ.CATEGORY HWY FUNDS	SR 1700 (MERCER MILL BROWN MARSH ROAD), REPLACE BRIDGE 080032 OVER HAMMOND CREEK. <u>RIGHT-OF-WAY ACCELERATED FROM FY 21 TO FY 17 AND CONSTRUCTION FROM FY 22 TO FY 17. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2017 - FY 2017 -	\$130,000 \$1,300,000	(HFB) (HFB)
				\$1,430,000	
B-5706 ROBESON PROJ.CATEGORY HWY FUNDS	SR 2519 (SOUTH ROBESON ROAD), REPLACE BRIDGE 770135 OVER AARON SWAMP. <u>RIGHT-OF-WAY ACCELERATED FROM FY 23 TO FY 17 AND CONSTRUCTION FROM FY 24 TO FY 17. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2017 - FY 2017 -	\$75,000 \$730,000	(HFB) (HFB)
				\$805,000	
B-5709 BLADEN PROJ.CATEGORY HWY FUNDS	SR 1709 (POWELL ROAD), REPLACE BRIDGE 080154 OVER HAMMOND CREEK. <u>RIGHT-OF-WAY ACCELERATED FROM FY 22 TO FY 16 AND CONSTRUCTION FROM FY 23 TO FY 17. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2016 - FY 2017 -	\$120,000 \$1,225,000	(HFB) (HFB)
				\$1,345,000	
I-5847 ROBESON PROJ.CATEGORY STATEWIDE	I-74, I-74 BUSINESS TO NC 710. PAVEMENT REHABILITATION. <u>CONSTRUCTION ACCELERATED FROM FY 20 TO FY 16. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	CONSTRUCTION	FY 2016 -	\$2,555,000 \$2,555,000	(NHPIM)
* I-5877 HARNETT PROJ.CATEGORY DIVISION	I-95, SR 1811 (BUD HAWKINS ROAD) (EXIT 70) AND SR 1001 (LONG BRANCH ROAD) (EXIT 71). IMPROVE INTERCHANGES. <u>RIGHT-OF-WAY ACCELERATED FROM FY 21 TO FY 19 AND CONSTRUCTION FROM FY 23 TO FY 20. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2019 - FY 2020 -	\$1,080,000 \$13,500,000	(NHP) (NHP)
				\$14,580,000	
I-5878 HARNETT PROJ.CATEGORY DIVISION	I-95, US 421 (EXIT 73) AND SR 1793 (POPE ROAD) (EXIT 72). IMPROVE INTERCHANGES. <u>RIGHT-OF-WAY ACCELERATED FROM FY 20 TO FY 19 AND CONSTRUCTION FROM FY 22 TO FY 21. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2019 - FY 2021 - FY 2022 - FY 2023 -	\$4,320,000 \$9,000,000 \$9,000,000 \$9,000,000	(NHP) (NHP) (NHP) (NHP)
				\$31,320,000	

* INDICATES FEDERAL AMENDMENT

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I-5879	I-95, SR 1528 (CARTHAGE ROAD) (EXIT 19). IMPROVE	RIGHT-OF-WAY	FY 2020 -	\$540,000	(NHP)
ROBESON	INTERCHANGE.	CONSTRUCTION	FY 2023 -	\$2,250,000	(NHP)
PROJ.CATEGORY	<u>RIGHT-OF-WAY ACCELERATED FROM FY 21 TO FY</u>		FY 2024 -	\$2,250,000	(NHP)
DIVISION	<u>20. PROJECT ACCELERATED IN THE PROGRAM DUE</u>		FY 2025 -	\$2,250,000	(NHP)
	<u>TO ADDITIONAL REVENUE (HB 97).</u>			\$7,290,000	

I-5883	I-95, SR 1808 (JONESBORO ROAD) (EXIT 75) AND SR	RIGHT-OF-WAY	FY 2020 -	\$1,080,000	(NHP)
HARNETT	1709 (HODGES CHAPEL ROAD) (EXIT 77). IMPROVE	CONSTRUCTION	FY 2021 -	\$4,500,000	(NHP)
PROJ.CATEGORY	INTERCHANGES.		FY 2022 -	\$4,500,000	(NHP)
DIVISION	<u>RIGHT-OF-WAY ACCELERATED FROM FY 22 TO FY 20</u>		FY 2023 -	\$4,500,000	(NHP)
	<u>AND CONSTRUCTION FROM FY 24 TO FY 21. PROJECT</u>			\$14,580,000	
	<u>ACCELERATED IN THE PROGRAM DUE TO</u>				
	<u>ADDITIONAL REVENUE (HB 97).</u>				

U-2519AA	I-295 (FAYETTEVILLE OUTER LOOP), I-95 IN ROBESON	RIGHT-OF-WAY	FY 2018 -	\$6,200,000	(T)
CUMBERLAND	COUNTY TO SOUTH OF SR 1118 (PARKTON ROAD) IN	CONSTRUCTION	FY 2020 -	\$25,350,000	(T)
ROBESON	CUMBERLAND COUNTY. FREEWAY ON NEW		FY 2021 -	\$25,350,000	(T)
PROJ.CATEGORY	LOCATION.			\$56,900,000	
REGIONAL	<u>RIGHT-OF-WAY ACCELERATED FROM FY 19 TO FY 18</u>				
	<u>AND CONSTRUCTION FROM FY 21 TO FY 20. PROJECT</u>				
	<u>ACCELERATED IN THE PROGRAM DUE TO</u>				
	<u>ADDITIONAL REVENUE (HB 97).</u>				

U-2519AB	I-295 (FAYETTEVILLE OUTER LOOP), SOUTH OF SR	RIGHT-OF-WAY	FY 2018 -	\$22,400,000	(T)
CUMBERLAND	1118 (PARKTON ROAD) TO SOUTH OF SR 1003	CONSTRUCTION	FY 2020 -	\$54,750,000	(T)
PROJ.CATEGORY	(CAMDEN ROAD). FREEWAY ON NEW LOCATION.		FY 2021 -	\$54,750,000	(T)
REGIONAL	<u>RIGHT-OF-WAY ACCELERATED FROM FY 19 TO FY 18</u>			\$131,900,000	
	<u>AND CONSTRUCTION FROM FY 21 TO FY 20. PROJECT</u>				
	<u>ACCELERATED IN THE PROGRAM DUE TO</u>				
	<u>ADDITIONAL REVENUE (HB 97).</u>				

U-4403B	US 401 BUSINESS (MARTIN LUTHER KING, JR.	RIGHT-OF-WAY	FY 2023 -	\$7,200,000	(NHP)
CUMBERLAND	FREEWAY), US 401 BUSINESS TO US 401 BYPASS.	UTILITIES	FY 2023 -	\$864,000	(NHP)
PROJ.CATEGORY	WIDEN TO MULTI-LANES.	CONSTRUCTION	FY 2025 -	\$6,170,000	(NHP)
REGIONAL	<u>RIGHT-OF-WAY ACCELERATED FROM FY 25 TO FY 23</u>			\$14,234,000	
	<u>AND CONSTRUCTION FROM UNFUNDED TO FY 25.</u>				
	<u>PROJECT ACCELERATED IN THE PROGRAM DUE TO</u>				
	<u>ADDITIONAL REVENUE (HB 97).</u>				

* INDICATES FEDERAL AMENDMENT

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U-4403C	US 401, US 401 BYPASS TO I-295. WIDEN TO MULTI-LANES.	RIGHT-OF-WAY	FY 2023 -	\$8,700,000	(NHP)
CUMBERLAND		UTILITIES	FY 2023 -	\$1,044,000	(NHP)
PROJ.CATEGORY	<u>RIGHT-OF-WAY ACCELERATED FROM FY 25 TO FY 23</u>	CONSTRUCTION	FY 2025 -	\$7,471,000	(NHP)
REGIONAL	<u>AND CONSTRUCTION FROM UNFUNDED TO FY 25.</u>		POST YR-	\$14,941,000	(NHP)
	<u>PROJECT ACCELERATED IN THE PROGRAM DUE TO</u>			\$32,156,000	
	<u>ADDITIONAL REVENUE (HB 97).</u>				

U-5798	SR 1102 (GILLIS HILL ROAD), US 401 (RAEFORD ROAD)	RIGHT-OF-WAY	FY 2021 -	\$1,598,000	(T)
HOKE	TO SR 1418 (LINDSAY ROAD). WIDEN TO MULTI-LANES.	UTILITIES	FY 2021 -	\$192,000	(T)
CUMBERLAND	<u>RIGHT-OF-WAY ACCELERATED FROM FY 23 TO FY 21</u>	CONSTRUCTION	FY 2023 -	\$6,232,000	(T)
PROJ.CATEGORY	<u>AND CONSTRUCTION FROM FY 25 TO FY 23. PROJECT</u>		FY 2024 -	\$6,232,000	(T)
DIVISION	<u>ACCELERATED IN THE PROGRAM DUE TO</u>		FY 2025 -	\$6,232,000	(T)
	<u>ADDITIONAL REVENUE (HB 97).</u>			\$20,486,000	

U-5802A	NEW ROUTE (SPRING LAKE BYPASS), NC 210	RIGHT-OF-WAY	FY 2022 -	\$496,000	(T)
CUMBERLAND	(LILLINGTON HIGHWAY) TO NC 210 (MURCHISON	UTILITIES	FY 2022 -	\$60,000	(T)
PROJ.CATEGORY	ROAD). CONSTRUCT MULTI-LANE FACILITY, PART ON	CONSTRUCTION	FY 2024 -	\$8,133,000	(T)
DIVISION	NEW LOCATION.		FY 2025 -	\$8,134,000	(T)
	<u>RIGHT-OF-WAY ACCELERATED FROM FY 23 TO FY 22</u>		POST YR-	\$8,134,000	(T)
	<u>AND CONSTRUCTION FROM FY 25 TO FY 24. PROJECT</u>			\$24,957,000	
	<u>ACCELERATED IN THE PROGRAM DUE TO</u>				
	<u>ADDITIONAL REVENUE (HB 97).</u>				

U-5802B	NEW ROUTE (SPRING LAKE BYPASS), NC 210	RIGHT-OF-WAY	FY 2022 -	\$2,394,000	(T)
CUMBERLAND	(MURCHISON ROAD) TO NC 87 (BRAGG BOULEVARD).	UTILITIES	FY 2022 -	\$287,000	(T)
PROJ.CATEGORY	CONSTRUCT MULTI-LANE FACILITY, PART ON NEW	CONSTRUCTION	FY 2024 -	\$2,711,000	(T)
DIVISION	LOCATION.		FY 2025 -	\$2,711,000	(T)
	<u>RIGHT-OF-WAY ACCELERATED FROM FY 23 TO FY 22</u>		POST YR-	\$2,711,000	(T)
	<u>AND CONSTRUCTION FROM FY 25 TO FY 24. PROJECT</u>			\$10,814,000	
	<u>ACCELERATED IN THE PROGRAM DUE TO</u>				
	<u>ADDITIONAL REVENUE (HB 97).</u>				

DIVISION 7

* B-4958	SR 2128 (BUNCH ROAD), REPLACE BRIDGE 400106	RIGHT-OF-WAY	FY 2017 -	\$170,000	(STPOFF)
GUILFORD	OVER REEDY FORK CREEK IN OAK RIDGE.	CONSTRUCTION	FY 2018 -	\$1,700,000	(STPOFF)
PROJ.CATEGORY	<u>RIGHT-OF-WAY ACCELERATED FROM FY 23 TO FY 17</u>			\$1,870,000	
DIVISION	<u>AND CONSTRUCTION FROM FY 24 TO FY 18. PROJECT</u>				
	<u>ACCELERATED IN THE PROGRAM DUE TO</u>				
	<u>ADDITIONAL REVENUE (HB 97).</u>				

* INDICATES FEDERAL AMENDMENT

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* B-5715 ROCKINGHAM PROJ.CATEGORY DIVISION	SR 2351 (WITTY ROAD), REPLACE BRIDGE 780017 OVER HAW RIVER. <u>RIGHT-OF-WAY ACCELERATED FROM FY 21 TO FY 17 AND CONSTRUCTION FROM FY 22 TO FY 18. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2017 - \$69,000 (STPOFF) FY 2018 - <u>\$1,373,000</u> (STPOFF) \$1,442,000
B-5726 GUILFORD PROJ.CATEGORY HWY FUNDS	SR 1001 (NORTH CHURCH STREET), REPLACE BRIDGE 400135 OVER AN UNNAMED BRANCH. <u>RIGHT-OF-WAY ACCELERATED FROM FY 21 TO FY 17 AND CONSTRUCTION FROM FY 22 TO FY 18. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2017 - \$45,000 (HFB) FY 2018 - <u>\$425,000</u> (HFB) \$470,000
B-5731 GUILFORD PROJ.CATEGORY HWY FUNDS	SR 2109 (EVERFIELD ROAD), REPLACE BRIDGE 400112 OVER HAW RIVER IN OAK RIDGE AND STOKESDALE. <u>RIGHT-OF-WAY ACCELERATED FROM FY 22 TO FY 17 AND CONSTRUCTION FROM FY 23 TO FY 18. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2017 - \$180,000 (HFB) FY 2018 - <u>\$1,825,000</u> (HFB) \$2,005,000
B-5735 ALAMANCE PROJ.CATEGORY HWY FUNDS	SR 1936 (STONE STREET EXTENSION), REPLACE BRIDGE 000307 OVER BACK CREEK. <u>RIGHT-OF-WAY ACCELERATED FROM FY 22 TO FY 17 AND CONSTRUCTION FROM FY 23 TO FY 18. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2017 - \$175,000 (HFB) FY 2018 - <u>\$1,725,000</u> (HFB) \$1,900,000
* I-3306A ORANGE PROJ.CATEGORY REGIONAL	I-40, I-85 TO DURHAM COUNTY LINE <u>RIGHT-OF-WAY ACCELERATED FROM FY 23 TO FY 21 AND CONSTRUCTION FROM FY 24 TO FY 23. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2021 - \$100,000 (NHP) FY 2023 - \$22,000,000 (NHP) FY 2024 - \$22,000,000 (NHP) FY 2025 - \$22,000,000 (NHP) POST YR <u>\$22,000,000</u> (NHP) \$88,100,000
* I-5736 GUILFORD PROJ.CATEGORY STATEWIDE	I-74 / US 311, FORSYTH COUNTY LINE TO SR 1300 (GREEN ROAD) IN HIGH POINT. PAVEMENT REHABILITATION. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>	CONSTRUCTION	FY 2016 - \$5,700,000 (NHPIM) FY 2017 - <u>\$5,700,000</u> (NHPIM) \$11,400,000

* INDICATES FEDERAL AMENDMENT

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* U-2412A GUILFORD PROJ.CATEGORY DIVISION	SR 1486 (GREENSBORO RD) / SR 4121 (HIGH POINT RD), US 311 BYPASS TO SR 4228 (VICKREY CHAPEL ROAD) <u>CONSTRUCTION ACCELERATED FROM FY 25 TO FY 19. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97). REQUIRES AIR QUALITY CONFORMITY DETERMINATION BY MPO PRIOR TO AUTHORIZATION OF PRELIMINARY ENGINEERING FUNDS.</u>	CONSTRUCTION	FY 2019 - \$12,975,000 (NHP) FY 2020 - \$12,975,000 (NHP) FY 2021 - \$12,975,000 (NHP) FY 2022 - <u>\$12,975,000</u> (NHP) \$51,900,000
* U-3109A ALAMANCE PROJ.CATEGORY REGIONAL	NC 119, NC 119 RELOCATION, I-40 / I-85 TO NORTH OF SR 1921 (MEBANE ROGERS ROAD). <u>CONSTRUCTION ACCELERATED FROM POST YEAR TO FY 17. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97). CONSTRUCTION TO BE FUNDED USING GARVEE BONDS.</u>	CONSTRUCTION GARVEE CON.	FY 2017 - \$1,225,000 (STP) FY 2017 - \$2,500,000 (S(M)) FY 2018 - \$1,225,000 (STP) FY 2018 - \$2,500,000 (S(M)) FY 2019 - \$1,225,000 (STP) FY 2019 - \$2,500,000 (S(M)) FY 2020 - \$1,225,000 (STP) FY 2020 - \$2,500,000 (S(M)) FY 2017 - \$2,574,000 (STP) FY 2018 - \$2,574,000 (STP) FY 2019 - \$2,574,000 (STP) FY 2020 - \$2,574,000 (STP) FY 2021 - \$2,574,000 (STP) FY 2022 - \$2,574,000 (STP) FY 2023 - \$2,574,000 (STP) FY 2024 - \$2,574,000 (STP) FY 2025 - \$2,574,000 (STP) POST YR- <u>\$15,444,000</u> (STP) \$53,510,000
* U-3109B ALAMANCE PROJ.CATEGORY REGIONAL	NC 119, NC 119 RELOCATION, NORTH OF SR 1921 (MEBANE ROGERS ROAD) TO SOUTH OF SR 1918 (MRS. WHITE ROAD) <u>RIGHT-OF-WAY ACCELERATED FROM POST YEAR TO FY 20 AND CONSTRUCTION FROM POST YEAR TO FY 22. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2020 - \$3,300,000 (STP) FY 2021 - \$3,300,000 (STP) FY 2020 - \$407,000 (STP) FY 2021 - \$406,000 (STP) FY 2022 - \$5,200,000 (STP) FY 2023 - <u>\$5,200,000</u> (STP) \$17,813,000
* U-3615A GUILFORD PROJ.CATEGORY DIVISION	SR 1820 (SKEET CLUB ROAD), US 311 TO EAST OF SR 1818 (JOHNSON STREET). WIDEN TO FIVE-LANE FACILITY FROM US 311 TO NORTH OF US 311 AND TO FOUR-LANE MEDIAN DIVIDED FACILITY FROM NORTH OF US 311 TO EAST OF SR1818 (JOHNSON STREET). <u>RIGHT-OF-WAY ACCELERATED FROM FY POST YEAR TO FY 24. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2024 - \$5,700,000 (T) POST YR- <u>\$15,500,000</u> (T) \$21,200,000

* INDICATES FEDERAL AMENDMENT

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U-5169	I-74 / US 311, NC 68 (EASTCHESTER DRIVE) IN HIGH	RIGHT-OF-WAY	FY 2016 -	\$1,975,000	(NHP)
GUILFORD	POINT. RECONSTRUCT INTERCHANGE AND	UTILITIES	FY 2016 -	\$1,422,000	(NHP)
PROJ.CATEGORY	APPROACHES.	CONSTRUCTION	FY 2018 -	\$7,050,000	(NHP)
REGIONAL	<u>DELAY CONSTRUCTION FROM FY 17 TO FY 18 TO</u>		FY 2019 -	\$7,050,000	(NHP)
	<u>ALLOW ADDITIONAL TIME FOR RIGHT OF WAY AND</u>				
	<u>UTILITY PHASE.</u>			\$17,497,000	

U-5774B	NC 54, US 15 / US 501 IN ORANGE COUNTY TO SR 1110	RIGHT-OF-WAY	FY 2023 -	\$4,620,000	(NHP)
DURHAM	(BARBEE CHAPEL ROAD) IN DURHAM COUNTY,	UTILITIES	FY 2023 -	\$554,000	(NHP)
ORANGE	UPGRADE ROADWAY CORRIDOR AND CONVERT AT-	CONSTRUCTION	FY 2025 -	\$6,733,000	(NHP)
PROJ.CATEGORY	GRADE INTERSECTION WITH SR 1110 TO		POST YR-	\$20,199,000	(NHP)
REGIONAL	INTERCHANGE.			\$32,106,000	
	<u>DELAY CONSTRUCTION FROM FY 24 TO FY 25 TO</u>				
	<u>ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY /</u>				
	<u>UTILITY PHASE.</u>				

U-5842	PISGAH CHURCH ROAD, NORTH ELM STREET IN	RIGHT-OF-WAY	FY 2017 -	\$144,000	(STP)
GUILFORD	GREENSBORO. INTERSECTION IMPROVEMENTS.		FY 2017 -	\$36,000	(L)
PROJ.CATEGORY	<u>DELAY CONSTRUCTION FROM FY 18 TO FY 19 TO</u>	CONSTRUCTION	FY 2019 -	\$600,000	(STP)
DIVISION	<u>ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY /</u>		FY 2019 -	\$150,000	(L)
	<u>UTILITY PHASE.</u>			\$930,000	

DIVISION 8

* AV-5761	RICHMOND COUNTY AIRPORT (RCZ), CLEAR	CONSTRUCTION	FY 2020 -	\$495,000	(T)
RICHMOND	OBSTRUCTIONS IN RUNWAY 14 APPROACH.		FY 2020 -	\$55,000	(L)
PROJ.CATEGORY	<u>CONSTRUCTION ACCELERATED FROM FY 22 TO FY</u>			\$550,000	
DIVISION	<u>20. PROJECT ACCELERATED IN THE PROGRAM DUE</u>				
	<u>TO ADDITIONAL REVENUE (HB 97).</u>				

* AV-5762	RALEIGH EXECUTIVE SANFORD - LEE COUNTY	CONSTRUCTION	FY 2020 -	\$1,966,000	(T)
LEE	AIRPORT (TTA), CONSTRUCT APRON EXPANSION AND		FY 2020 -	\$219,000	(L)
PROJ.CATEGORY	WIDEN TAXIWAY FROM 35 TO 60 FEET.			\$2,185,000	
DIVISION	<u>CONSTRUCTION FROM FY 24 TO FY 20. PROJECT</u>				
	<u>ACCELERATED IN THE PROGRAM DUE TO</u>				
	<u>ADDITIONAL REVENUE (HB 97).</u>				

* INDICATES FEDERAL AMENDMENT

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* AV-5763 RICHMOND PROJ.CATEGORY DIVISION	RICHMOND COUNTY AIRPORT (RCZ), EXTEND RUNWAY 14-32 TO 5500 FEET. <u>CONSTRUCTION ACCELERATED FROM FY 25 TO FY 20. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	CONSTRUCTION	FY 2020 - \$5,065,000 (T) FY 2020 - <u>\$562,000</u> (L) \$5,627,000
* B-5003 SCOTLAND PROJ.CATEGORY TRANSITION	COMMONWEALTH AVENUE, REPLACE BRIDGE 820081 OVER LEITH CREEK WITH CULVERT IN LAURINBURG. <u>DELAY CONSTRUCTION FROM FY 15 TO FY 16 PENDING PROCESSING OF AUTHORIZATION REQUEST.</u>	CONSTRUCTION	FY 2016 - \$514,000 (STPOFF) FY 2016 - <u>\$129,000</u> (L) \$643,000
* B-5543 MOORE PROJ.CATEGORY DIVISION	SOUTH LAKESHORE DRIVE, REPLACE BRIDGE 620087 OVER THAGGARDS LAKE IN WHISPERING PINES. <u>DELAY CONSTRUCTION FROM FY 15 TO FY 16 PENDING PROCESSING OF AUTHORIZATION REQUEST.</u>	CONSTRUCTION	FY 2016 - \$805,000 (STPOFF) FY 2016 - <u>\$201,000</u> (L) \$1,006,000
* B-5739 RANDOLPH PROJ.CATEGORY DIVISION	SR 2621 (FOUSHEE ROAD), REPLACE BRIDGE 750170 OVER REED CREEK. <u>RIGHT-OF-WAY ACCELERATED FROM FY 22 TO FY 17 AND CONSTRUCTION FROM FY 23 TO FY 17. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2017 - \$37,000 (STPOFF) FY 2017 - <u>\$747,000</u> (STPOFF) \$784,000
B-5747 CHATHAM PROJ.CATEGORY HWY FUNDS	SR 2145 (R JORDAN ROAD), REPLACE BRIDGE 180157 OVER CEDAR CREEK. <u>RIGHT-OF-WAY ACCELERATED FROM FY 21 TO FY 17 AND CONSTRUCTION FROM FY 22 TO FY 17. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2017 - \$120,000 (HFB) FY 2017 - <u>\$1,200,000</u> (HFB) \$1,320,000
B-5758 MOORE PROJ.CATEGORY HWY FUNDS	SR 1102 (ADDOR ROAD), REPLACE BRIDGE 620013 OVER ABERDEEN CREEK. <u>RIGHT-OF-WAY ACCELERATED FROM FY 23 TO FY 17 AND CONSTRUCTION FROM FY 24 TO FY 17. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2017 - \$50,000 (HFB) FY 2017 - <u>\$525,000</u> (HFB) \$575,000

* INDICATES FEDERAL AMENDMENT

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B-5760	SR 1424 (JONES SPRING CHURCH ROAD), REPLACE	RIGHT-OF-WAY	FY 2017 -	\$40,000	(HFB)
RICHMOND	BRIDGE 760079 OVER NAKED CREEK.	CONSTRUCTION	FY 2017 -	<u>\$400,000</u>	(HFB)
PROJ.CATEGORY	<u>RIGHT-OF-WAY ACCELERATED FROM FY 23 TO FY 17</u>				\$440,000
HWY FUNDS	<u>AND CONSTRUCTION FROM FY 24 TO FY 17. PROJECT</u>				
	<u>ACCELERATED IN THE PROGRAM DUE TO</u>				
	<u>ADDITIONAL REVENUE (HB 97).</u>				
* B-5763	SR 2407 (STARMOUNT ROAD), REPLACE BRIDGE	RIGHT-OF-WAY	FY 2017 -	\$21,000	(STPOFF)
RANDOLPH	750129 OVER BRANCH OF SANDY CREEK.	CONSTRUCTION	FY 2017 -	<u>\$427,000</u>	(STPOFF)
PROJ.CATEGORY	<u>RIGHT-OF-WAY ACCELERATED FROM FY 24 TO FY 17</u>				\$448,000
DIVISION	<u>AND CONSTRUCTION FROM FY 25 TO FY 17. PROJECT</u>				
	<u>ACCELERATED IN THE PROGRAM DUE TO</u>				
	<u>ADDITIONAL REVENUE (HB 97).</u>				
* EB-5521	NC 134 (NORTH MAIN STREET); SR 1005 (SOUTH MAIN,	CONSTRUCTION	FY 2016 -	<u>\$595,000</u>	(STPEB)
MONTGOMERY	SR 1323 (OKEEWEMEE ROAD) TO BARNHILL STREET IN			\$595,000	
PROJ.CATEGORY	TROY. CONSTRUCT SIDEWALKS.				
TRANSITION	<u>DELAY CONSTRUCTION FROM FY 15 TO FY 16. TOWN</u>				
	<u>NEEDS ADDITIONAL TIME FOR PLANNING AND</u>				
	<u>DESIGN.</u>				
* EB-5734	SR 2013 (EAST RALEIGH STREET), SOUTH 6TH AVENUE	ENGINEERING	FY 2018 -	\$31,000	(TAP)
CHATHAM	TO US 64 (EAST 11TH STREET) IN SILER CITY.		FY 2018 -	\$8,000	(L)
PROJ.CATEGORY	CONSTRUCT SIDEWALK ON SOUTH SIDE FROM SOUTH	CONSTRUCTION	FY 2020 -	\$157,000	(TAP)
DIVISION	6TH AVENUE TO SOUTH 10TH AVENUE, AND		FY 2020 -	<u>\$39,000</u>	(L)
	CONSTRUCT MULTIUSE PATH ON SOUTH SIDE FROM			\$235,000	
	SOUTH 10TH AVENUE TO US 64 (EAST 11TH STREET).				
	<u>RIGHT OF WAY ACCELERATED FROM FY 23 TO FY 18</u>				
	<u>AND CONSTRUCTION FROM FY 24 TO FY 20. PROJECT</u>				
	<u>ACCELERATED IN THE PROGRAM DUE TO</u>				
	<u>ADDITIONAL REVENUE (HB 97).</u>				
* R-5726	NC 211, SR 1241 (HOLLY GROVE SCHOOL ROAD) TO	RIGHT-OF-WAY	FY 2018 -	\$12,708,000	(T)
MOORE	NC 73 IN WEST END. WIDEN TO MULTILANES.	UTILITIES	FY 2018 -	\$1,525,000	(T)
PROJ.CATEGORY	<u>RIGHT-OF-WAY ACCELERATED FROM FY 20 TO FY 18</u>				
REGIONAL	<u>AND CONSTRUCTION FROM FY 22 TO FY 20. PROJECT</u>				
	<u>ACCELERATED IN THE PROGRAM DUE TO</u>				
	<u>ADDITIONAL REVENUE (HB 97).</u>				\$40,254,000

* INDICATES FEDERAL AMENDMENT

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U-5707	SR 1420 (GILLIS HILL ROAD), GILLIS HILL ROAD	RIGHT-OF-WAY	FY 2020 -	\$867,000	(T)
HOKE	EXTENSION, SR 1406 (ROCKFISH ROAD) TO SR 1418	CONSTRUCTION	FY 2022 -	\$4,977,000	(T)
PROJ.CATEGORY	(LINDSAY ROAD) NEAR FAYETTEVILLE. CONSTRUCT			\$5,844,000	
DIVISION	MULTILANE FACILITY ON NEW LOCATION TO TIE IN AT				
	THE INTERSECTION OF SR 1406 ROCKFISH ROAD AND				
	SR 1421 SCHOOL DRIVE.				
	<u>RIGHT-OF-WAY ACCELERATED FROM FY 21 TO FY 20</u>				
	<u>AND CONSTRUCTION FROM FY 23 TO FY 22. PROJECT</u>				
	<u>ACCELERATED IN THE PROGRAM DUE TO</u>				
	<u>ADDITIONAL REVENUE (HB 97).</u>				

DIVISION 9

* B-5160	SR 1986 (MT. VERNON ROAD), REPLACE BRIDGE	RIGHT-OF-WAY	FY 2016 -	\$45,000	(STPOFF)
ROWAN	790050 OVER NAILS BRANCH.	CONSTRUCTION	FY 2016 -	\$450,000	(STPOFF)
PROJ.CATEGORY	<u>DELAY RIGHT-OF-WAY FROM FY 15 TO FY 16.</u>			\$495,000	
DIVISION	<u>ADDITIONAL TIME NEEDED FOR UTILITY</u>				
	<u>COORDINATION.</u>				

* B-5769	SR 2539 (PEACH ORCHARD ROAD), REPLACE BRIDGE	RIGHT-OF-WAY	FY 2017 -	\$29,000	(T)
ROWAN	790200 OVER TOWN CREEK.	CONSTRUCTION	FY 2018 -	\$577,000	(T)
PROJ.CATEGORY	<u>RIGHT-OF-WAY ACCELERATED FROM FY 23 TO FY 17</u>			\$606,000	
DIVISION	<u>AND CONSTRUCTION FROM FY 24 TO FY 18. PROJECT</u>				
	<u>ACCELERATED IN THE PROGRAM DUE TO</u>				
	<u>ADDITIONAL REVENUE (HB 97).</u>				

B-5771	SR 1611 (MAIN STREET), REPLACE BRIDGE 330016	RIGHT-OF-WAY	FY 2017 -	\$170,000	(HFB)
FORSYTH	OVER MUDDY CREEK IN BETHANIA.	CONSTRUCTION	FY 2018 -	\$1,700,000	(HFB)
PROJ.CATEGORY	<u>RIGHT-OF-WAY ACCELERATED FROM FY 20 TO FY 17</u>			\$1,870,000	
HWY FUNDS	<u>AND CONSTRUCTION FROM FY 21 TO FY 18. PROJECT</u>				
	<u>ACCELERATED IN THE PROGRAM DUE TO</u>				
	<u>ADDITIONAL REVENUE (HB 97).</u>				

B-5774	SR 1810 (CLODFELTER ROAD), REPLACE BRIDGE	RIGHT-OF-WAY	FY 2019 -	\$120,000	(HFB)
DAVIDSON	280099 OVER BUSHY FORK CREEK.	CONSTRUCTION	FY 2020 -	\$1,200,000	(HFB)
PROJ.CATEGORY	<u>RIGHT-OF-WAY ACCELERATED FROM FY 21 TO FY 19</u>			\$1,320,000	
HWY FUNDS	<u>AND CONSTRUCTION FROM FY 22 TO FY 20. PROJECT</u>				
	<u>ACCELERATED IN THE PROGRAM DUE TO</u>				
	<u>ADDITIONAL REVENUE (HB 97).</u>				

* INDICATES FEDERAL AMENDMENT

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B-5776 DAVIDSON PROJ.CATEGORY HWY FUNDS	SR 1810 (CLODFELTER ROAD), REPLACE BRIDGE 280100 OVER ABBOTTS CREEK. <u>RIGHT-OF-WAY ACCELERATED FROM FY 21 TO FY 19 AND CONSTRUCTION FROM FY 22 TO FY 20. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2019 - \$180,000 (HFB) FY 2020 - \$1,800,000 (HFB) \$1,980,000
* B-5784 STOKES PROJ.CATEGORY DIVISION	SR 1484 (DAN GEORGE ROAD), REPLACE BRIDGE 840125 OVER NORTH DOUBLE CREEK. <u>RIGHT-OF-WAY ACCELERATED FROM FY 24 TO FY 18 AND CONSTRUCTION FROM FY 25 TO FY 19. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2018 - \$54,000 (T) FY 2019 - \$1,085,000 (T) \$1,139,000
* I-5767 FORSYTH PROJ.CATEGORY STATEWIDE	I-74 / US 311, I-40 TO GUILFORD COUNTY LINE. PAVEMENT REHABILITATION. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>	CONSTRUCTION	FY 2016 - \$4,600,000 (NHPIM) FY 2017 - \$4,600,000 (NHPIM) \$9,200,000
I-5887 STOKES PROJ.CATEGORY DIVISION	US 52 / FUTURE I-74, SR 1102 (TRINITY CHURCH ROAD) NEAR KING. CONVERT EXISTING GRADE SEPARATION TO FULL-MOVEMENT INTERCHANGE. <u>ACCELERATE RIGHT-OF-WAY FROM FY 24 TO FY 23 TO ALLOW 2 YEARS FOR RIGHT-OF-WAY / UTILITY PHASE.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2023 - \$930,000 (T) FY 2025 - \$10,260,000 (T) \$11,190,000
* R-2247EB FORSYTH PROJ.CATEGORY STATEWIDE	NEW ROUTE, WINSTON-SALEM NORTHERN BELTWAY, WESTERN SECTION, INTERCHANGE AT US 52 <u>RIGHT-OF-WAY ACCELERATED FROM POST YEAR TO FY 19 AND CONSTRUCTION FROM POST YEAR TO FY 22. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2019 - \$26,000,000 (T) FY 2022 - \$29,200,000 (T) FY 2023 - \$29,200,000 (T) FY 2024 - \$29,200,000 (T) FY 2025 - \$29,200,000 (T) \$142,800,000
R-2577A FORSYTH PROJ.CATEGORY REGIONAL	US 158, MULTI-LANES NORTH OF US 421 / I-40 BUSINESS TO SR 1965 (BELEWS CREEK ROAD) <u>RIGHT-OF-WAY ACCELERATED FROM FY 21 TO FY 20. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2020 - \$3,900,000 (NHP) FY 2021 - \$3,900,000 (NHP) FY 2020 - \$1,654,000 (NHP) FY 2021 - \$1,654,000 (NHP) FY 2025 - \$12,050,000 (NHP) POST YR- \$12,050,000 (NHP) \$35,208,000

* INDICATES FEDERAL AMENDMENT

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* U-2579AA	FUTURE I-74, WINSTON-SALEM NORTHERN BELTWAY,	RIGHT-OF-WAY	FY 2018 -	\$4,885,000	(NHP)
FORSYTH	EASTERN SECTION, I-74 / US 311 TO I-40	UTILITIES	FY 2018 -	\$700,000	(NHP)
PROJ.CATEGORY	<u>RIGHT-OF-WAY ACCELERATED FROM FY 20 TO FY 18</u>	CONSTRUCTION	FY 2021 -	\$5,925,000	(NHP)
REGIONAL	<u>AND CONSTRUCTION FROM FY 22 TO FY 21. PROJECT</u>		FY 2021 -	\$2,500,000	(S(M))
	<u>ACCELERATED IN THE PROGRAM DUE TO</u>		FY 2022 -	\$5,925,000	(NHP)
	<u>ADDITIONAL REVENUE (HB 97). CONSTRUCTION TO</u>		FY 2022 -	\$2,500,000	(S(M))
	<u>BE FUNDED USING GARVEE BONDS.</u>		FY 2023 -	\$5,925,000	(NHP)
			FY 2023 -	\$2,500,000	(S(M))
			FY 2024 -	\$5,925,000	(NHP)
			FY 2024 -	\$2,500,000	(S(M))
		GARVEE CON.	FY 2021 -	\$3,432,000	(NHP)
			FY 2022 -	\$3,432,000	(NHP)
			FY 2023 -	\$3,432,000	(NHP)
			FY 2024 -	\$3,432,000	(NHP)
			FY 2025 -	\$3,432,000	(NHP)
			POST YR-	<u>\$34,320,000</u>	(NHP)
				\$90,765,000	

* U-2579AB	FUTURE I-74, WINSTON-SALEM NORTHERN BELTWAY,	RIGHT-OF-WAY	FY 2018 -	\$18,600,000	(NHP)
FORSYTH	EASTERN SECTION, I-40 TO US 421 / NC 150 /		FY 2019 -	\$18,600,000	(NHP)
PROJ.CATEGORY	BUSINESS 40		FY 2020 -	\$18,600,000	(NHP)
REGIONAL	<u>RIGHT-OF-WAY ACCELERATED FROM FY 20 TO FY 18</u>	UTILITIES	FY 2018 -	\$934,000	(NHP)
	<u>AND CONSTRUCTION FROM FY 22 TO FY 21. PROJECT</u>		FY 2019 -	\$933,000	(NHP)
	<u>ACCELERATED IN THE PROGRAM DUE TO</u>		FY 2020 -	\$933,000	(NHP)
	<u>ADDITIONAL REVENUE (HB 97). CONSTRUCTION TO</u>	CONSTRUCTION	FY 2021 -	\$7,250,000	(NHP)
	<u>BE FUNDED USING GARVEE BONDS.</u>		FY 2021 -	\$7,500,000	(S(M))
			FY 2022 -	\$7,250,000	(NHP)
			FY 2022 -	\$7,500,000	(S(M))
			FY 2023 -	\$7,250,000	(NHP)
			FY 2023 -	\$7,500,000	(S(M))
			FY 2024 -	\$7,250,000	(NHP)
			FY 2024 -	\$7,500,000	(S(M))
		GARVEE CON.	FY 2021 -	\$7,722,000	(NHP)
			FY 2022 -	\$7,722,000	(NHP)
			FY 2023 -	\$7,722,000	(NHP)
			FY 2024 -	\$7,722,000	(NHP)
			FY 2025 -	\$7,722,000	(NHP)
			POST YR-	<u>\$77,220,000</u>	(NHP)
				\$233,430,000	

* INDICATES FEDERAL AMENDMENT

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* U-2579C	FUTURE I-74, WINSTON-SALEM NORTHERN BELTWAY,	RIGHT-OF-WAY	FY 2016 -	\$2,185,000	(S(M))
FORSYTH	EASTERN SECTION, US 158 TO US 311	UTILITIES	FY 2016 -	\$2,878,000	(NHP)
PROJ.CATEGORY	<u>CONSTRUCTION TO BE FUNDING USING GARVEE</u>	CONSTRUCTION	FY 2018 -	\$3,025,000	(NHP)
REGIONAL	<u>BONDS (NO CHANGE IN SCHEDULE).</u>		FY 2018 -	\$3,000,000	(S(M))
			FY 2019 -	\$3,025,000	(NHP)
			FY 2019 -	\$3,000,000	(S(M))
			FY 2020 -	\$3,025,000	(NHP)
			FY 2020 -	\$3,000,000	(S(M))
			FY 2021 -	\$3,025,000	(NHP)
			FY 2021 -	\$3,000,000	(S(M))
		GARVEE CON.	FY 2018 -	\$3,089,000	(NHP)
			FY 2019 -	\$3,089,000	(NHP)
			FY 2020 -	\$3,089,000	(NHP)
			FY 2021 -	\$3,089,000	(NHP)
			FY 2022 -	\$3,089,000	(NHP)
			FY 2023 -	\$3,089,000	(NHP)
			FY 2024 -	\$3,089,000	(NHP)
			FY 2025 -	\$3,089,000	(NHP)
			POST YR-	\$21,623,000	(NHP)
		GARVEE ROW	FY 2016 -	\$558,000	(NHP)
			FY 2017 -	\$558,000	(NHP)
			FY 2018 -	\$558,000	(NHP)
			FY 2019 -	\$558,000	(NHP)
			FY 2020 -	\$558,000	(NHP)
			FY 2021 -	\$558,000	(NHP)
			FY 2022 -	\$558,000	(NHP)
			FY 2023 -	\$558,000	(NHP)
			FY 2024 -	\$558,000	(NHP)
			FY 2025 -	\$558,000	(NHP)
			POST YR-	\$2,790,000	(NHP)
				\$83,868,000	

* U-2579D	FUTURE I-74, WINSTON-SALEM NORTHERN BELTWAY,	RIGHT-OF-WAY	FY 2019 -	\$8,834,000	(T)
FORSYTH	EASTERN SECTION, US 311 TO SR 2211 (BAUX		FY 2020 -	\$8,833,000	(T)
PROJ.CATEGORY	MOUNTAIN ROAD)		FY 2021 -	\$8,833,000	(T)
STATEWIDE	<u>RIGHT-OF-WAY ACCELERATED FROM POST YEAR TO</u>	UTILITIES	FY 2019 -	\$400,000	(T)
	<u>FY 19 AND CONSTRUCTION FROM POST YEAR TO FY</u>	CONSTRUCTION	FY 2022 -	\$19,600,000	(T)
	<u>22. PROJECT ACCELERATED IN THE PROGRAM DUE</u>		FY 2023 -	\$19,600,000	(T)
	<u>TO ADDITIONAL REVENUE (HB 97).</u>		FY 2024 -	\$19,600,000	(T)
			FY 2025 -	\$19,600,000	(T)
				\$105,300,000	

* INDICATES FEDERAL AMENDMENT

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* U-2579E FORSYTH PROJ.CATEGORY STATEWIDE	FUTURE I-74, WINSTON-SALEM NORTHERN BELTWAY, EASTERN SECTION, SR 2211 (BAUX MOUNTAIN ROAD) TO NC 8 <u>RIGHT-OF-WAY ACCELERATED FROM POST YEAR TO FY 19 AND CONSTRUCTION FROM POST YEAR TO FY 22. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2019 - \$11,184,000 (T) FY 2020 - \$11,183,000 (T) FY 2021 - \$11,183,000 (T) FY 2019 - \$360,000 (T) FY 2022 - \$12,475,000 (T) FY 2023 - \$12,475,000 (T) FY 2024 - \$12,475,000 (T) FY 2025 - \$12,475,000 (T) \$83,810,000
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* U-2579F FORSYTH PROJ.CATEGORY STATEWIDE	FUTURE I-74, WINSTON-SALEM NORTHERN BELTWAY, EASTERN SECTION, NC 8 TO EAST OF US 52 <u>RIGHT-OF-WAY ACCELERATED FROM POST YEAR TO FY 19 AND CONSTRUCTION FROM POST YEAR TO FY 22. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2019 - \$15,084,000 (T) FY 2020 - \$15,083,000 (T) FY 2021 - \$15,083,000 (T) FY 2019 - \$440,000 (T) FY 2022 - \$9,800,000 (T) FY 2023 - \$9,800,000 (T) FY 2024 - \$9,800,000 (T) FY 2025 - \$9,800,000 (T) \$84,890,000
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* U-5738 ROWAN PROJ.CATEGORY DIVISION	SR 2528 (JULIAN ROAD), US 601 (JAKE ALEXANDER BOULEVARD) TO SR 2667 (SUMMIT PARK DRIVE) IN SALISBURY. WIDEN TO MULTILANES. <u>RIGHT-OF-WAY ACCELERATED FROM FY 20 TO FY 18 AND CONSTRUCTION FROM FY 22 TO FY 20. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2018 - \$814,000 (T) FY 2018 - \$98,000 (T) FY 2020 - \$10,602,000 (T) \$11,514,000
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* U-5824 FORSYTH PROJ.CATEGORY DIVISION	NC 66 (OLD HOLLOW ROAD), HARLEY DRIVE TO BELLAIRE CIRCLE / WHITEHALL VILLAGE LANE IN WALKERTOWN. WIDEN TO MULTILANES. <u>RIGHT-OF-WAY ACCELERATED FROM FY 21 TO FY 20 AND CONSTRUCTION FROM FY 23 TO FY 22. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2020 - \$6,955,000 (T) FY 2020 - \$835,000 (T) FY 2022 - \$8,208,000 (T) \$15,998,000
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DIVISION 10

* B-5793 CABARRUS PROJ.CATEGORY DIVISION	SR 2443 (CROWELL ROAD), REPLACE BRIDGE 120201 OVER LITTLE BUFFALO CREEK. <u>RIGHT-OF-WAY ACCELERATED FROM FY 20 TO FY 17 AND CONSTRUCTION FROM FY 21 TO FY 17. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2017 - \$20,000 (STPOFF) FY 2017 - \$350,000 (STPOFF) \$370,000
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* INDICATES FEDERAL AMENDMENT

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* B-5800 STANLY PROJ.CATEGORY DIVISION	SR 1253 (SAM ROAD), REPLACE BRIDGE 830160 OVER RAMSEY BRANCH. <u>RIGHT-OF-WAY ACCELERATED FROM FY 21 TO FY 17 AND CONSTRUCTION FROM FY 22 TO FY 17. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2017 - \$10,000 (STPOFF) FY 2017 - <u>\$200,000</u> (STPOFF)	\$210,000
* B-5801 UNION PROJ.CATEGORY DIVISION	SR 2166 (PLYLER ROAD), REPLACE BRIDGE 890163 OVER POLE CAT CREEK. <u>RIGHT-OF-WAY ACCELERATED FROM FY 24 TO FY 17 AND CONSTRUCTION FROM FY 25 TO FY 17. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2017 - \$15,000 (STPOFF) FY 2017 - <u>\$250,000</u> (STPOFF)	\$265,000
B-5820 STANLY PROJ.CATEGORY HWY FUNDS	SR 1507 (GOLD BRANCH ROAD), REPLACE BRIDGE 830221 OVER CURL TAIL CREEK. <u>RIGHT-OF-WAY ACCELERATED FROM FY 22 TO FY 17 AND CONSTRUCTION FROM FY 23 TO FY 17. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2017 - \$25,000 (HFB) FY 2017 - <u>\$250,000</u> (HFB)	\$275,000
I-5714 MECKLENBURG PROJ.CATEGORY STATEWIDE	I-77, SR 2136 (GILEAD ROAD) INTERCHANGE. UPGRADE EXISTING INTERCHANGE. <u>RIGHT-OF-WAY ACCELERATED FROM FY 18 TO FY 17 AND CONSTRUCTION FROM FY 19 TO FY 18. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2017 - \$100,000 (NHP) FY 2018 - \$10,500,000 (NHP)	\$10,600,000
R-0211EC MECKLENBURG PROJ.CATEGORY DIVISION	I-485, SR 3468 (WEDDINGTON ROAD). CONSTRUCT INTERCHANGE. <u>RIGHT-OF-WAY ACCELERATED FROM FY 17 TO FY 16 AND CONSTRUCTION FROM FY 19 TO FY 16. PROJECT ACCELERATED AND FUNDING SOURCE CHANGED DUE TO ADDITIONAL REVENUE (HB 97). REQUIRES AIR QUALITY DETERMINATION BY MPO PRIOR TO AUTHORIZATION OF PREL. ENG. FUNDS.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2016 - \$6,100,000 (T) FY 2016 - \$6,950,000 (T) FY 2017 - <u>\$6,950,000</u> (T)	\$20,000,000

* INDICATES FEDERAL AMENDMENT

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R-2555B MECKLENBURG PROJ.CATEGORY DIVISION	SR 5544 (WEST CATAWBA AVENUE), NC 73 (SAM FURR ROAD) TO SR 2151 (JETTON ROAD). WIDEN ROADWAY. <u>CONSTRUCTION ACCELERATED FROM FY 21 TO FY 20. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY	FY 2018 -	\$7,500,000	(T)
			FY 2019 -	\$7,500,000	(T)
		UTILITIES	FY 2018 -	\$3,500,000	(T)
		CONSTRUCTION	FY 2020 -	\$3,167,000	(T)
			FY 2020 -	\$1,200,000	(L)
			FY 2021 -	\$3,166,000	(T)
		FY 2022 -	\$3,167,000	(T)	
				\$29,200,000	
U-4714B UNION MECKLENBURG PROJ.CATEGORY DIVISION	SR 1009 (JOHN STREET-OLD MONROE ROAD), I-485 TO SR 1008 (INDIAN TRAIL ROAD). WIDEN TO MULTI-LANES. <u>CONSTRUCTION ACCELERATED FROM FY 24 TO FY 22. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY	FY 2020 -	\$8,520,000	(STPDA)
			FY 2020 -	\$2,130,000	(S(M))
			FY 2021 -	\$8,520,000	(STPDA)
			FY 2021 -	\$2,130,000	(S(M))
		CONSTRUCTION	FY 2022 -	\$4,507,000	(STPDA)
			FY 2022 -	\$1,127,000	(S(M))
			FY 2023 -	\$4,506,000	(STPDA)
			FY 2023 -	\$1,126,000	(S(M))
			FY 2024 -	\$4,507,000	(STPDA)
		FY 2024 -	\$1,127,000	(S(M))	
				\$38,200,000	
U-4714C UNION PROJ.CATEGORY DIVISION	SR 1009 (JOHN STREET-OLD MONROE ROAD), SR 1008 (INDIAN TRAIL ROAD) TO SR 1377 (WESLEY CHAPEL-STOUTS ROAD). WIDEN TO MULTI-LANES. <u>RIGHT-OF-WAY ACCELERATED FROM FY 22 TO FY 20. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY	FY 2020 -	\$3,500,000	(STPDA)
			FY 2020 -	\$10,000,000	(L)
			FY 2021 -	\$3,500,000	(STPDA)
		CONSTRUCTION	POST YR-	\$13,900,000	(STP)
				\$30,900,000	
U-4913 MECKLENBURG UNION PROJ.CATEGORY DIVISION	IDLEWILD ROAD, I-485 TO SR 1524 (STEVENS MILL ROAD). WIDEN EXISTING ROADWAY. <u>FUNDING SOURCE CHANGED FROM STP-DA AND LOCAL MATCH TO STATE TRUST FUNDS DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY	FY 2020 -	\$150,000	(T)
		UTILITIES	FY 2020 -	\$900,000	(T)
		CONSTRUCTION	FY 2021 -	\$6,000,000	(T)
				\$7,050,000	

* INDICATES FEDERAL AMENDMENT

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DIVISION 10

* U-5703 UNION PROJ.CATEGORY STATEWIDE	US 74 (ROOSEVELT BLVD), SR 1514 (ROCKY RIVER ROAD) INTERSECTION. RECONFIGURE TO SUPERSTREET. <u>RIGHT-OF-WAY ACCELERATED FROM FY 19 TO FY 17 AND CONSTRUCTION FROM FY 21 TO FY 18. PROJECT ACCELERATED DUE TO ADDITIONAL REVENUE (HB 97). REQUIRES AIR QUALITY DETERMINATION BY MPO PRIOR TO AUTHORIZATION OF PRELIMINARY ENGINEERING FUNDS.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2017 - \$400,000 (T) FY 2018 - \$1,750,000 (T) \$2,150,000
U-5767 MECKLENBURG PROJ.CATEGORY REGIONAL	US 21 (STATESVILLE ROAD), NORTHCROSS CENTER COURT TO SR 2147 (WESTMORELAND ROAD). WIDEN TO MULTI-LANES. <u>RIGHT-OF-WAY ACCELERATED FROM FY 22 TO FY 20 AND CONSTRUCTION FROM FY 24 TO FY 20. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2020 - \$800,000 (T) FY 2020 - \$1,400,000 (T) FY 2020 - \$21,000,000 (T) \$23,200,000
U-5771 MECKLENBURG PROJ.CATEGORY REGIONAL	US 21, SR 2136 (GILEAD ROAD) TO HOLLY POINT DRIVE. WIDEN TO MULTI-LANES. <u>RIGHT-OF-WAY ACCELERATED FROM FY 22 TO FY 20 AND CONSTRUCTION FROM FY 24 TO FY 20. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2020 - \$2,700,000 (T) FY 2020 - \$300,000 (T) FY 2020 - \$16,500,000 (T) \$19,500,000
U-5874 MECKLENBURG PROJ.CATEGORY DIVISION	NORTH UNIVERSITY RESEARCH PARK I-85 OVERPASS, SR 2722 (LOUIS ROSE PLACE) TO DOUG MAYES PLACE. CONSTRUCT NEW ROUTE. <u>CHANGE MATCHING FUNDS FROM LOCAL MATCH TO STATE MATCH. MATCHING FUNDS WERE MISTAKENLY SHOWN AS LOCAL WHEN STIP WAS ADOPTED.</u>	CONSTRUCTION	FY 2017 - \$5,920,000 (STPDA) FY 2017 - \$1,480,000 S(M) \$7,400,000
* W-5210DIV MECKLENBURG UNION PROJ.CATEGORY DIVISION	DIVISION 10 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS IN DIVISION CATEGORY. <u>ADD CONSTRUCTION IN FY 16 NOT PREVIOUSLY PROGRAMMED.</u>	CONSTRUCTION	FY 2016 - \$1,175,000 (HSIP) \$1,175,000

* INDICATES FEDERAL AMENDMENT

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DIVISION 10

* W-5210REG CABARRUS PROJ.CATEGORY REGIONAL	DIVISION 10 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS IN REGIONAL CATEGORY. <u>ADD RIGHT-OF-WAY AND CONSTRUCTION IN FY 16 NOT PREVIOUSLY PROGRAMMED.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2016 - \$10,000 (HSIP) FY 2016 - <u>\$230,000</u> (HSIP) \$240,000
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* W-5210SW UNION PROJ.CATEGORY STATEWIDE	DIVISION 10 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS IN STATEWIDE CATEGORY. <u>ADD RIGHT-OF-WAY AND CONSTRUCTION IN FY 16 NOT PREVIOUSLY PROGRAMMED.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2016 - \$50,000 (HSIP) FY 2016 - <u>\$1,550,000</u> (HSIP) \$1,600,000
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DIVISION 11

AV-5757 SURRY PROJ.CATEGORY DIVISION	ELKIN MUNICIPAL AIRPORT (ZEF), RUNWAY SAFETY AREA EXTENSION FOR RUNWAY 7 <u>CONSTRUCTION ACCELERATED FROM FY 23 TO FY 22. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	CONSTRUCTION	FY 2022 - \$2,520,000 (T) FY 2022 - \$280,000 (O) \$2,800,000
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AV-5758 SURRY PROJ.CATEGORY DIVISION	MOUNT AIRY/SURRY COUNTY AIRPORT (MWK), RUNWAY AND TAXIWAY EXTENSION - PAVING AND LIGHTING <u>CONSTRUCTION ACCELERATED FROM FY 23 TO FY 22. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	CONSTRUCTION	FY 2022 - \$1,260,000 (T) FY 2022 - \$140,000 (O) \$1,400,000
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AV-5759 SURRY PROJ.CATEGORY DIVISION	ELKIN MUNICIPAL AIRPORT (ZEF), RUNWAY 25. CONSTRUCT 500 FEET EXTENSION AND TAXIWAY TURNAROUND <u>CONSTRUCTION ACCELERATED FROM FY 23 TO FY 22. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	CONSTRUCTION	FY 2022 - \$2,124,000 (T) FY 2022 - <u>\$236,000</u> (O) \$2,360,000
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* I-5865 YADKIN PROJ.CATEGORY STATEWIDE	I-77, 0.6 MILE NORTH OF SR 1103 (MARIER RD) TO 0.9 MILE NORTH OF SR 1316 (RENA RD). PAVEMENT REHABILITATION. <u>CONSTRUCTION ACCELERATED FROM FY 20 TO FY 19. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	CONSTRUCTION	FY 2019 - <u>\$1,700,000</u> (NHPIM) \$1,700,000
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* INDICATES FEDERAL AMENDMENT

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DIVISION 11

R-2566B WATAUGA PROJ.CATEGORY REGIONAL	NC 105, SR 1136 (CLARKS CREEK ROAD) TO SR 1107 (NC 105 BYPASS) IN BOONE. WIDEN TO MULTI-LANES. <u>CONSTRUCTION ACCELERATED FROM UNFUNDED TO FY 25. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2023 - \$1,000,000 (NHP) FY 2023 - \$6,800,000 (NHP) FY 2025 - \$10,000,000 (NHP) POST YR- <u>\$30,000,000</u> (NHP) \$47,800,000
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* W-5211REG YADKIN PROJ.CATEGORY REGIONAL	DIVISION 11 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS IN REGIONAL CATEGORY. <u>ADD CONSTRUCTION IN FY 16 NOT PREVIOUSLY PROGRAMMED.</u>	CONSTRUCTION	FY 2016 - <u>\$750,000</u> (HSIP) \$750,000
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DIVISION 12

AV-5752 CATAWBA PROJ.CATEGORY DIVISION	HICKORY REGIONAL AIRPORT (HKY), LAND ACQUISITION AND OBSTRUCTION REMOVAL. <u>RIGHT-OF-WAY ACCELERATED FROM FY 21 TO FY 20. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY	FY 2020 - \$540,000 (T) FY 2020 - <u>\$60,000</u> (O) \$600,000
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AV-5753 LINCOLN PROJ.CATEGORY DIVISION	LINCOLN-TON-LINCOLN COUNTY AIRPORT (IPJ), OBSTRUCTION REMOVAL IN RUNWAY 5 APPROACH. <u>RIGHT-OF-WAY ACCELERATED FROM FY 21 TO FY 20. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY	FY 2020 - \$266,000 (T) FY 2020 - <u>\$29,000</u> (O) \$295,000
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AV-5755 LINCOLN PROJ.CATEGORY DIVISION	LINCOLN-TON-LINCOLN COUNTY AIRPORT (IPJ), LAND ACQUISITION FOR RUNWAY 5 APPROACH. <u>RIGHT-OF-WAY ACCELERATED FROM FY 22 TO FY 20. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY	FY 2020 - \$158,000 (T) FY 2020 - <u>\$18,000</u> (O) \$176,000
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EB-5746 GASTON PROJ.CATEGORY DIVISION	NC 273 (SOUTH MAIN STREET), SR 2044 (TUCKASEEGE ROAD) TO ROSE STREET. CONSTRUCT SIDEWALKS ON BOTH SIDES OF ROAD. <u>CONSTRUCTION ACCELERATED FROM FY 22 TO FY 20. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	CONSTRUCTION	FY 2020 - \$488,000 (TAP) FY 2020 - \$122,000 (L) \$610,000
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* INDICATES FEDERAL AMENDMENT

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DIVISION 12

EB-5750	MAIN AVENUE GREENWAY, 9TH STREET NW TO 7TH	CONSTRUCTION	FY 2020 -	\$7,680,000	(TAP)
CATAWBA	AVENUE NE IN HICKORY. CONSTRUCT GREENWAY		FY 2020 -	\$1,920,000	(L)
PROJ.CATEGORY	WITH PARK NODES AND BRIDGE SPANNING NC 127.			\$9,600,000	
DIVISION	<u>CONSTRUCTION ACCELERATED FROM FY 23 TO FY 20. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>				
* I-3819B	I-40/I-77, FINAL I-40/I-77 INTERCHANGE	RIGHT-OF-WAY	FY 2018 -	\$100,000	(NHP)
IREDELL	IMPROVEMENTS.	CONSTRUCTION	FY 2018 -	\$67,833,000	(NHP)
PROJ.CATEGORY	<u>RIGHT-OF-WAY AND CONSTRUCTION ACCELERATED FROM UNFUNDED TO FY 18. PROJECT ACCELERATED DUE TO ADDITIONAL REVENUE (HB 97). REQUIRES AIR QUALITY DETERMINATION BY MPO PRIOR TO AUTHORIZATION OF PRELIMINARY ENGINEERING FUNDS.</u>		FY 2019 -	\$67,834,000	(NHP)
STATEWIDE			FY 2020 -	\$67,833,000	(NHP)
				\$203,600,000	
I-5813	I-77, 0.3 MILE NORTH OF SR 2321 (EAST BROAD	CONSTRUCTION	FY 2018 -	\$1,900,000	(NHPIM)
IREDELL	STREET) TO SR 1892 (JENNINGS ROAD). PAVEMENT			\$1,900,000	
PROJ.CATEGORY	REHABILITATION.				
STATEWIDE	<u>CONSTRUCTION ACCELERATED FROM FY 19 TO FY 18. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>				
R-2307A	NC 150, RELOCATED NC 16 (TIP PROJECT R-2206) TO	RIGHT-OF-WAY	FY 2022 -	\$15,300,000	(STP)
CATAWBA	SR 1902 (HARVEL ROAD). WIDEN TO MULTI-LANES.		FY 2023 -	\$15,300,000	(STP)
PROJ.CATEGORY	<u>RIGHT-OF-WAY ACCELERATED FROM FY 25 TO FY 22 AND CONSTRUCTION FROM UNFUNDED TO FY 25. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	CONSTRUCTION	FY 2025 -	\$16,750,000	(STP)
REGIONAL			POST YR-	\$50,250,000	(STP)
				\$97,600,000	
R-5721A	NC 73, NC 16 BUSINESS TO VANCE ROAD	RIGHT-OF-WAY	FY 2021 -	\$5,500,000	(T)
MECKLENBURG	EXTENSION/BEATTIES FORD ROAD. WIDEN TO MULTI-	UTILITIES	FY 2021 -	\$2,600,000	(T)
LINCOLN	LANES.	CONSTRUCTION	FY 2023 -	\$9,050,000	(T)
PROJ.CATEGORY	<u>CONSTRUCTION ACCELERATED FROM FY 24 TO FY 23. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>		FY 2024 -	\$9,050,000	(T)
REGIONAL			FY 2025 -	\$9,050,000	(T)
			POST YR-	\$9,050,000	(T)
				\$44,300,000	

* INDICATES FEDERAL AMENDMENT

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DIVISION 12

* W-5212DIV	DIVISION 12 RUMBLE STRIPS, GUARDRAIL, SAFETY	RIGHT-OF-WAY	FY 2016 -	\$150,000	(HSIP)
IREDELL	AND LIGHTING IMPROVEMENTS AT SELECTED	CONSTRUCTION	FY 2016 -	<u>\$870,000</u>	(HSIP)
CATAWBA	LOCATIONS IN THE DIVISION CATEGORY.			\$1,020,000	
PROJ.CATEGORY	<u>ADD RIGHT-OF-WAY AND CONSTRUCTION IN FY 16</u>				
DIVISION	<u>NOT PREVIOUSLY PROGRAMMED.</u>				

* W-5212REG	DIVISION 12 RUMBLE STRIPS, GUARDRAIL, SAFETY	RIGHT-OF-WAY	FY 2016 -	\$710,000	(HSIP)
GASTON	AND LIGHTING IMPROVEMENTS AT SELECTED	CONSTRUCTION	FY 2016 -	\$1,650,000	(HSIP)
IREDELL	LOCATIONS IN THE REGIONAL CATEGORY.		FY 2017 -	<u>\$1,650,000</u>	(HSIP)
CATAWBA	<u>ADD RIGHT-OF-WAY IN FY 16 AND CONSTRUCTION IN</u>			\$4,010,000	
PROJ.CATEGORY	<u>FY 16 AND FY 17 NOT PREVIOUSLY PROGRAMMED.</u>				
REGIONAL					

DIVISION 13

B-5158	SR 1002 (CRABTREE CREEK), REPLACE BRIDGE	RIGHT-OF-WAY	FY 2018 -	\$300,000	(HFB)
MITCHELL	600100, BRIDGE 600101, AND BRIDGE 600102 OVER	CONSTRUCTION	FY 2020 -	<u>\$3,000,000</u>	(HFB)
PROJ.CATEGORY	CRABTREE CREEK.			\$3,300,000	
HWY FUNDS	<u>DELAY CONSTRUCTION FROM FY 19 TO FY 20 TO</u>				
	<u>ALLOW ADDITIONAL TIME FOR PLANNING AND</u>				
	<u>DESIGN.</u>				

I-2513B	I-26, NORTH OF SR 3548 (HAYWOOD ROAD) TO	RIGHT-OF-WAY	FY 2020 -	\$24,750,000	(NHP)
BUNCOMBE	EXISTING US 19/US 23/US 70. MULTI-LANE FREEWAY,		FY 2021 -	\$24,750,000	(NHP)
PROJ.CATEGORY	PART ON NEW LOCATION.	CONSTRUCTION	FY 2023 -	\$45,125,000	(NHP)
STATEWIDE	<u>RIGHT-OF-WAY ACCELERATED FROM FY 21 TO FY 20</u>		FY 2024 -	\$45,125,000	(NHP)
	<u>AND CONSTRUCTION FROM FY 24 TO FY 23. PROJECT</u>		FY 2025 -	\$45,125,000	(NHP)
	<u>ACCELERATED IN THE PROGRAM DUE TO</u>		POST YR-	<u>\$45,125,000</u>	(NHP)
	<u>ADDITIONAL REVENUE (HB 97).</u>			\$230,000,000	

I-4409	CONVERT EXISTING I-40/SR 2500 (BLUE RIDGE ROAD)	RIGHT-OF-WAY	FY 2021 -	\$800,000	(NHP)
BUNCOMBE	GRADE SEPARATION TO INTERCHANGE. WIDEN SR	CONSTRUCTION	FY 2023 -	\$5,000,000	(NHP)
PROJ.CATEGORY	2500 (BLUE RIDGE ROAD) TO THREE LANES FROM US			\$5,800,000	
REGIONAL	70 TO SOUTH OF I-40 AND UPGRADE ROADWAY				
	SOUTH OF I-40 TO SR 2713.				
	<u>RIGHT-OF-WAY ACCELERATED FROM FY 24 TO FY 21</u>				
	<u>AND CONSTRUCTION FROM UNFUNDED TO FY 23.</u>				
	<u>PROJECT ACCELERATED IN THE PROGRAM DUE TO</u>				
	<u>ADDITIONAL REVENUE (HB 97).</u>				

* INDICATES FEDERAL AMENDMENT

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* I-5750 BUNCOMBE PROJ.CATEGORY STATEWIDE	I-40, 0.2 MILE EAST OF US 25 (HENDERSONVILLE ROAD) TO 0.2 MILE EAST OF SR 3075 (ONTEORA BOULEVARD). BRIDGE REHABILITATION. <u>MODIFY PROJECT SCOPE TO REFLECT BRIDGE REHABILITATION WORK.</u>	CONSTRUCTION	FY 2016 -	\$378,000	(NHPIM)
				\$378,000	
I-5874 BURKE PROJ.CATEGORY REGIONAL	I-40, SR 1142 (JAMESTOWN ROAD) - EXIT 100. UPGRADE INTERCHANGE. <u>RIGHT-OF-WAY ACCELERATED FROM FY 19 TO FY 18 AND CONSTRUCTION FROM FY 21 TO FY 20. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2018 - FY 2020 - FY 2021 -	\$300,000 \$938,000 \$937,000	(NHP) (NHP) (NHP)
				\$2,175,000	
I-5885 BUNCOMBE PROJ.CATEGORY DIVISION	I-40, US 25 (HENDERSONVILLE ROAD). CONSTRUCT INTERCHANGE IMPROVEMENTS. <u>RIGHT-OF-WAY ACCELERATED FROM FY 18 TO FY 17 AND CONSTRUCTION FROM FY 19 TO FY 18. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2017 - FY 2018 -	\$40,000 \$500,000	(NHP) (NHP)
				\$540,000	
* I-5886 BUNCOMBE PROJ.CATEGORY DIVISION	I-40, US 25A (SWEETEN CREEK ROAD). CONSTRUCT INTERCHANGE IMPROVEMENTS. <u>RIGHT-OF-WAY ACCELERATED FROM FY 19 TO FY 17 AND CONSTRUCTION FROM FY 21 TO FY 18. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2017 - FY 2018 - FY 2019 -	\$2,200,000 \$6,750,000 \$6,750,000	(NHP) (NHP) (NHP)
				\$15,700,000	
U-3403B BUNCOMBE PROJ.CATEGORY REGIONAL	NC 191 (BREVARD ROAD - OLD HAYWOOD ROAD), NC 146 TO NORTH OF BLUE RIDGE PARYWAY. WIDEN TO MULTI-LANES. <u>RIGHT-OF-WAY ACCELERATED FROM FY 22 TO FY 21 AND CONSTRUCTION FROM FY 24 TO FY 23. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2021 - FY 2021 - FY 2023 - FY 2024 - FY 2025 -	\$5,100,000 \$600,000 \$5,633,000 \$5,634,000 \$5,633,000	(STP) (STP) (STP) (STP) (STP)
				\$22,600,000	

* INDICATES FEDERAL AMENDMENT

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DIVISION 13

* U-4715B	ASHEVILLE SIGNAL SYSTEM. CONSTRUCT CITYWIDE	RIGHT-OF-WAY	FY 2017 -	\$74,000	(STP)
BUNCOMBE	SIGNAL IMPROVEMENTS		FY 2017 -	\$26,000	(S(M))
PROJ.CATEGORY	<u>RIGHT-OF-WAY ADDED IN FY 17 AND CONSTRUCTION</u>	UTILITIES	FY 2017 -	\$740,000	(STP)
DIVISION	<u>ACCELERATED FROM FY 19 TO FY 17. PROJECT</u>		FY 2017 -	\$260,000	(S(M))
	<u>ACCELERATED IN THE PROGRAM DUE TO</u>	CONSTRUCTION	FY 2017 -	\$8,954,000	(STP)
	<u>ADDITIONAL REVENUE (HB 97).</u>		FY 2017 -	\$3,146,000	(S(M))
				\$13,200,000	

* U-5019E	CRAVEN STREET BRIDGE IMPROVEMENTS OVER THE	ENGINEERING	FY 2017 -	\$650,000	(STP)
BUNCOMBE	FRENCH BROAD RIVER	CONSTRUCTION	FY 2018 -	\$4,200,000	(STP)
PROJ.CATEGORY	<u>NEW PROJECT SEGMENT PROGRAMMED DUE TO</u>			\$4,850,000	
DIVISION	<u>ADDITIONAL REVENUE (HB 97).</u>				

U-5781	INTERSECTION OF US 25 (MERRIMON AVENUE) AND	RIGHT-OF-WAY	FY 2018 -	\$180,000	(T)
BUNCOMBE	EDGEWOOD ROAD. IMPROVE INTERSECTION.	CONSTRUCTION	FY 2020 -	\$375,000	(T)
PROJ.CATEGORY	<u>RIGHT-OF-WAY ACCELERATED FROM FY 19 TO FY 18</u>		FY 2021 -	\$375,000	(T)
REGIONAL	<u>AND CONSTRUCTION FROM FY 21 TO FY 20. PROJECT</u>			\$930,000	
	<u>ACCELERATED IN THE PROGRAM DUE TO</u>				
	<u>ADDITIONAL REVENUE (HB 97).</u>				

U-5782	INTERSECTION OF US 25 (MERRIMON AVENUE) AND W.	RIGHT-OF-WAY	FY 2018 -	\$45,000	(T)
BUNCOMBE	T. WEAVER BOULEVARD. IMPROVE INTERSECTION.	CONSTRUCTION	FY 2020 -	\$190,000	(T)
PROJ.CATEGORY	<u>RIGHT-OF-WAY ACCELERATED FROM FY 19 TO FY 18</u>			\$235,000	
REGIONAL	<u>AND CONSTRUCTION FROM FY 21 TO FY 20. PROJECT</u>				
	<u>ACCELERATED IN THE PROGRAM DUE TO</u>				
	<u>ADDITIONAL REVENUE (HB 97).</u>				

U-5818	SR 1001 (SUGAR HILL ROAD), I-40 WESTBOUND RAMP	RIGHT-OF-WAY	FY 2018 -	\$25,000	(T)
McDOWELL	TO 0.3 MILE WEST OF I-40 EASTBOUND RAMP.	UTILITIES	FY 2018 -	\$10,000	(T)
PROJ.CATEGORY	WIDEN ROADWAY.	CONSTRUCTION	FY 2020 -	\$1,900,000	(T)
DIVISION	<u>RIGHT-OF-WAY ACCELERATED FROM FY 19 TO FY 18</u>		FY 2021 -	\$1,900,000	(T)
	<u>AND CONSTRUCTION FROM FY 21 TO FY 20. PROJECT</u>			\$3,835,000	
	<u>ACCELERATED IN THE PROGRAM DUE TO</u>				
	<u>ADDITIONAL REVENUE (HB 97).</u>				

* INDICATES FEDERAL AMENDMENT

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DIVISION 13

* U-5833	SR 2241 (OAK STREET), SR 2159 (PINE RIDGE ROAD)	RIGHT-OF-WAY	FY 2017 -	\$400,000	(T)
RUTHERFORD	TO US 74. WIDEN EXISTING ROADWAY.	UTILITIES	FY 2017 -	\$50,000	(T)
PROJ.CATEGORY	<u>RIGHT-OF-WAY ACCELERATED FROM FY 19 TO FY 17</u>	CONSTRUCTION	FY 2018 -	\$3,300,000	(T)
DIVISION	<u>AND CONSTRUCTION FROM FY 21 TO FY 18. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>			\$3,750,000	

U-5834	SR 3116 (MILLS GAP ROAD), US 25 (HENDERSONVILLE ROAD) TO SR 3157 (WESTON ROAD). UPGRADE	RIGHT-OF-WAY	FY 2018 -	\$100,000	(T)
BUNCOMBE	EXISTING ROADWAY.	CONSTRUCTION	FY 2021 -	\$3,000,000	(T)
PROJ.CATEGORY	<u>RIGHT-OF-WAY ACCELERATED FROM FY 19 TO FY 18.</u>			\$3,100,000	
DIVISION	<u>PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>				

* W-5213DIV	DIVISION 13 RUMBLE STRIPS, GUARDRAIL, SAFETY	CONSTRUCTION	FY 2016 -	\$1,225,000	(HSIP)
BUNCOMBE	AND LIGHTING IMPROVEMENTS AT SELECTED			\$1,225,000	
PROJ.CATEGORY	LOCATIONS IN THE DIVISION CATEGORY.				
DIVISION	<u>ADD CONSTRUCTION IN FY 16 NOT PREVIOUSLY PROGRAMMED.</u>				

DIVISION 14

R-2588B	NC 191, SR 1381 (MOUNTAIN ROAD) TO NC 280 SOUTH	RIGHT-OF-WAY	FY 2022 -	\$4,500,000	(STP)
HENDERSON	OF MILLS RIVER. WIDEN TO MULTI-LANES.	UTILITIES	FY 2022 -	\$500,000	(STP)
PROJ.CATEGORY	<u>RIGHT-OF-WAY ACCELERATED FROM FY 23 TO FY 22</u>	CONSTRUCTION	FY 2024 -	\$11,275,000	(STP)
REGIONAL	<u>AND CONSTRUCTION FROM FY 25 TO FY 24. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>		FY 2025 -	\$11,275,000	(STP)
			POST YR-	\$22,550,000	(STP)
				\$50,100,000	

R-5734	US 23/US 441, US 64 TO SR 1652 (WIDE HORIZON	RIGHT-OF-WAY	FY 2017 -	\$530,000	(T)
MACON	DRIVE)/SR 1152 (BELDEN CIRCLE). IMPLEMENT	UTILITIES	FY 2017 -	\$60,000	(T)
PROJ.CATEGORY	ACCESS MANAGEMENT STRATEGIES.	CONSTRUCTION	FY 2020 -	\$5,700,000	(T)
DIVISION	<u>RIGHT-OF-WAY ACCELERATED FROM FY 19 TO FY 17</u>			\$6,290,000	
	<u>AND CONSTRUCTION FROM FY 21 TO FY 20. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>				

* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2016-2025 STIP

HIGHWAY PROGRAM
STIP MODIFICATIONS

DIVISION 14

R-5744 HENDERSON PROJ.CATEGORY DIVISION	BALFOUR PARKWAY, NC 191 (BREVARD ROAD) TO US 64. CONSTRUCT NEW 4-LANE EXPRESSWAY. <u>RIGHT-OF-WAY ACCELERATED FROM FY 24 TO FY 22. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2022 - \$13,150,000 (T) FY 2023 - \$13,150,000 (T) FY 2022 - \$900,000 (T) POST YR- <u>\$129,000,000</u> (T) \$156,200,000
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* U-5604 MACON PROJ.CATEGORY REGIONAL	US 441 BUSINESS, US 23/US 64/US 441 TO PORTER STREET. INTERSECTION IMPROVEMENTS AT WOMAK STREET, MAPLE STREET, PORTER STREET, AND DEPOT STREET IN FRANKLIN. <u>RIGHT-OF-WAY ACCELERATED FROM FY 20 TO FY 17 AND CONSTRUCTION FROM FY 22 TO FY 19. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2017 - \$1,600,000 (T) FY 2019 - <u>\$5,700,000</u> (T) \$7,300,000
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* U-5840 HENDERSON PROJ.CATEGORY DIVISION	SR 1545 (OLD AIRPORT ROAD), US 25 TO MILLS GAP ROAD. WIDEN ROADWAY. <u>RIGHT-OF-WAY ACCELERATED FROM FY 19 TO FY 17 AND CONSTRUCTION FROM FY 21 TO FY 19. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2017 - \$100,000 (T) FY 2019 - <u>\$2,200,000</u> (T) \$2,300,000
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* U-5866 GRAHAM PROJ.CATEGORY DIVISION	NEW ROUTE, US 129 (RODNEY ORR BYPASS) TO ROBINSVILLE HIGH SCHOOL AND MIDDLE SCHOOL. CONSTRUCT NEW ROUTE INCLUDING BRIDGE OVER CHEOAH RIVER. <u>RIGHT-OF-WAY ACCELERATED FROM FY 19 TO FY 17 AND CONSTRUCTION FROM FY 21 TO FY 19. PROJECT ACCELERATED IN THE PROGRAM DUE TO ADDITIONAL REVENUE (HB 97).</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2017 - \$150,000 (T) FY 2017 - \$20,000 (T) FY 2019 - <u>\$3,800,000</u> (T) \$3,970,000
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STIP DELETIONS

DIVISION 1

* B-5600 HYDE PROJ.CATEGORY DIVISION	SR 1319 (ROPER LANE), REPLACE BRIDGE 470079 OVER CANAL. <u>DELETE AT THE REQUEST OF DIVISION.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2020 - \$15,000 (STPOFF) FY 2021 - \$309,000 (STPOFF) \$324,000
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* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2016-2025 STIP

HIGHWAY PROGRAM
STIP DELETIONS

DIVISION 1

B-5607	SR 1208 (WEST KITTY HAWK ROAD), REPLACE BRIDGE	RIGHT-OF-WAY	FY 2021 -	\$55,000	(HFB)
DARE	270040 OVER CANAL.	CONSTRUCTION	FY 2022 -	<u>\$575,000</u>	(HFB)
PROJ.CATEGORY	<u>DELETE, WORK TO BE ACCOMPLISHED UNDER</u>			\$630,000	
HWY FUNDS	<u>PROJECT R-5738.</u>				

DIVISION 6

I-5846	I-74, US 74 TO EAST OF NC 710. PAVEMENT	CONSTRUCTION	FY 2020 -	<u>\$2,600,000</u>	(NHPIM)
ROBESON	REHABILITATION.			\$2,600,000	
PROJ.CATEGORY	<u>DELETE, WORK TO BE ACCOMPLISHED UNDER</u>				
STATEWIDE	<u>DIFFERENT PROJECT.</u>				

I-5848	I-95, 1 MILE NORTH OF NC 72 (MILE POST 18) TO 0.2	CONSTRUCTION	FY 2020 -	<u>\$700,000</u>	(NHPIM)
ROBESON	MILE NORTH OF SR 1536 (CARTHAGE RD) (MILE POST			\$700,000	
PROJ.CATEGORY	19). PAVEMENT REHABILITATION.				
STATEWIDE	<u>DELETE, WORK TO BE ACCOMPLISHED UNDER</u>				
	<u>DIFFERENT PROJECT.</u>				

I-5849	I-95, NORTH OF SR 1536 (CARTHAGE RD) (MILE POST	CONSTRUCTION	FY 2020 -	<u>\$1,700,000</u>	(NHPIM)
ROBESON	19) TO NORTH OF US 301 (MILE POST 23). PAVEMENT			\$1,700,000	
PROJ.CATEGORY	REHABILITATION.				
STATEWIDE	<u>DELETE, WORK TO BE ACCOMPLISHED UNDER</u>				
	<u>DIFFERENT PROJECT.</u>				

DIVISION 9

* EB-5005	RICH PARK GREENWAY, US 158, SR 1400 (CAMPBELL	CONSTRUCTION	FY 2015 -	\$700,000	STPEB
DAVIE	ROAD), AND RICH PARK IN MOCKSVILLE. CONSTRUCT			\$700,000	
PROJ.CATEGORY	MULTIUSE PATH.				
TRANSITION	<u>DELETE; PROJECT DECLINED BY TOWN.</u>				

* INDICATES FEDERAL AMENDMENT

POLITICS

Transportation Bill Is Full of Little-Heralded Changes

By **RON NIXON** and **DANIELLE IVORY** DEC. 3, 2015

WASHINGTON — Some Interstate highways now free to travelers could soon become toll roads. Amtrak's long-distance train routes could face private-sector competition. And auto employees and contractors who come forward with information about safety violations at their companies soon may collect a percentage of the penalties imposed by the government.

Buried in more than 1,300 pages of a new transportation bill are dozens of policy changes that could affect drivers, riders and anyone else who uses, builds or renovates the nation's roads, bridges, rails and transit systems.

The House and the Senate overwhelmingly approved the bill on Thursday, sending it to President Obama for his signature.

The five-year bill will provide \$300 billion in spending on traditional transportation projects, providing "long-term certainty for states and local governments" as well as "improvements to the programs that sustain our roads, bridges, and passenger rail system," the Republican and Democratic lawmakers who drafted the legislation said.

The price tag and longevity of the bill have made headlines, but the legislation also contains new consumer protections, policy changes and other provisions that have garnered little attention. The maximum fine that federal regulators can impose on auto manufacturers that fail to quickly report safety defects would rise to \$105 million per incident from \$35 million. The bill commissions a study into setting an impairment standard for drivers caught operating a vehicle under the influence of marijuana.

Another provision would ban rental car companies from keeping cars in operation that are subject to recalls until the necessary fixes are made. The provision was added in response to the 2004 deaths of two sisters who were driving a car that had been recalled but was left in operation by Enterprise Rent-A-Car.

Auto safety advocates applauded some of the new safety standards but said the bill had setbacks as well, such as a measure that keeps secret federal safety scores for trucking companies.

"We managed to stop some really bad things like teen truck driving, but I can't say that this bill moves the needle forward in terms of highway safety," said Jackie Gillan, the president of Advocates for Auto and Highway Safety. "I mean increasing fines for the auto industry is fine, but there are still no criminal penalties."

That is a high bar Congress could not clear. Before settling with General Motors, which failed for more than a decade to report a deadly safety defect, for nearly \$1 billion, federal prosecutors in Manhattan and the Federal Bureau of Investigation struggled to pin criminal wrongdoing on any one G.M. employee. The hurdle stemmed from a lack of evidence and a high legal burden. The wire fraud statute, typically used to prosecute auto cases, requires prosecutors to prove that someone intended to defraud, not just that the conduct was deceptive — a burden that stands in contrast to other industries, including food and pharmaceuticals, in which intent is not required to prove criminal wrongdoing. As The New York Times reported in July, the automotive industry has spent nearly 50 years beating back efforts to strengthen criminal penalty provisions in the law.

The tolling provision in the bill is an improvised expansion of existing law. Congress created a pilot project in 1998 that allowed Missouri, North Carolina and Virginia to add new tolls to Interstate highways, but toll expansions in those states have run into political opposition. Under the new transportation bill, these states will

have one year to move ahead with plans to add tolls or lose their slots to other states ready to add tolls to their highways. The new states then would have three years to complete projects or be removed from the pilot.

“We think this is a good idea to remove the logjam and allow states that are ready to go to get into the pilot program and move ahead with tolls to help pay for crumbling roads and bridges,” said Pat Jones, the executive director of the International Bridge, Tunnel and Turnpike Association, a tolling industry trade group.

The provision falls short of allowing any state to add tollbooths to the Interstates, but the tolling industry said it was a step in the right direction. Congress banned tolls on Interstate highways in 1956 when it created the national system under President Dwight D. Eisenhower.

Some Northeast states, like Delaware, were allowed to keep tolls on existing highways that became a part of the national system. Other states were allowed to create tolls on new highways and on lanes added to existing Interstates, but that revenue can be used only for repair and maintenance of those roads.

Opponents of tolling, under an umbrella group called the Alliance for a Toll-Free Interstate, including the American Trucking Association, U.P.S., FedEx, McDonald’s and Dunkin’ Donuts, say adding tolls will cause drivers to be taxed twice for driving on the same road — once in paying federal gasoline taxes and again through tolls.

Another provision is aimed at long-distance train routes that have long dragged down Amtrak’s profitability.

The Northeast Corridor between Washington and Boston generates about \$300 million in operating profits for Amtrak. But the company loses about \$600 million a year on long-distance routes, according to a report by the Brookings Institution.

A provision in the new bill would allow competitors to operate up to three long-distance lines if the companies can show that it will cost taxpayers less than trains operated by Amtrak. That could be a blessing for Amtrak, which has wanted to shed some long-distance routes but has been blocked by rural states loath to lose train service.

Amtrak declined to comment on the provision.

Lawmakers also reacted to the recent safety scandals that have tarnished the automotive industry, such as the Japanese auto supplier Takata’s exploding airbags. One provision of the bill would raise the maximum civil penalty that the National Highway Traffic Safety Administration can levy against an automaker that fails to report a safety defect within five days.

The bill would triple the maximum cap to \$105 million from \$35 million, but that falls short of the Department of Transportation’s proposal to set the ceiling at \$300 million. Lawmakers were furious last year when G.M. received a \$35 million penalty for its deadly ignition defect. At the time, the defect was linked to 13 deaths. It is now linked to at least 124.

Another provision was included to provide a financial incentive for whistle-blowers in the automobile industry to report safety concerns directly to federal regulators. Under the bill, if a whistle-blower comes forward with information that leads to monetary sanctions on an automaker exceeding \$1 million, the Transportation Secretary would in some cases be allowed to award that whistle-blower as much as 30 percent of the penalties.

The provision, proposed last year in the wake of record automotive recalls, would cover employees or contractors of auto manufacturers, parts suppliers and dealerships, and would take into account the significance of the information. The worker would be required only to first report the information internally if the company had a mechanism to protect whistle-blowers from retaliation.

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A version of this article appears in print on December 4, 2015, on page A18 of the New York edition with the headline: Key Measures Hitch Ride as Roads Bill Is Approved.



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New transportation panel braces for battle

Posted 12:27 p.m. today

Updated 17 minutes ago

Reactions



By **Laura Leslie**

RALEIGH, N.C. — A new House committee studying the state's future transportation needs met for the first time Tuesday, with members openly acknowledging they face an uphill battle with their statehouse colleagues over funding.

Chairman Rep. [John Torbett](#), R-Gaston, said the House Select Committee on Strategic Transportation Planning and Long Term Funding Solutions is not intended to be an oversight panel for the current strategic transportation plan, nor for a controversial proposal for toll lanes on I-77 near Charlotte. Instead, he said, its goal is to study what needs to come next and how to pay for it.

"We're looking at what's coming over the hill in the next 25 years," Torbett told the committee.

That could include proposals to expand secondary arteries that served as major thoroughfares before the federal highway system was created in 1956, like US 49 from Charlotte to Asheboro. Torbett said the state already owns additional land around many such roads, purchased for future expansions that haven't yet happened. "We're not saying, 'No more new roads,'" Torbett said. "We're saying, 'Also look at the assets we have.'"

The panel will also study port modernization, aviation expansion, and planning for autonomous vehicles, as well as expansion of light rail in urban areas. Torbett said it will be important to take into account that millennials will be the main customers in 25 years, and where they choose to live and how they get to work may differ from the current system.

"Right now, light rail may be an oddity," Torbett said. "In 25 years, it may be a mainstay – it may be how most people get around in metropolitan areas."

At the top of the list, Torbett said, are "megaprojects" like fixing the state's stretch of I-95, a long-standing problem.

Staffer Amna Cameron said the federal highway bill signed into law last week includes a 5 percent increase for North Carolina. "That's great, but what that really represents is it covers inflation. I don't expect any sizeable change. But we were anticipating a five percent cut. That is great news."

The new law, known as Fixing America's Transportation Act, or FAST, also designates two North Carolina corridors as future interstates - U.S. 70 from Wake County to Morehead City, and the future I-495 corridor to Norfolk. However, she said, federal funding for those projects is "not necessarily secure."

The issue of funding at the state level occupied much of the panel's first meeting.

"It does come back to money," said Rep. [Nelson Dollar](#), R-Wake, warning that the panel will need to propose funding sources for any projects, whether that's through tolls, higher gas or travel taxes, or another major bond.

"It's really going to come down to political will, because there's not enough money to do all these things anytime in the next hundred years," Dollar, the House's chief budget writer, told the committee. "Hopefully there'll be a strong enough product that will come out of this process that will help some members muster the political will to do what needs to be done – if they actually want to do something serious about transportation long-term."

Rep. [Becky Carney](#), D-Mecklenburg, seconded Dollar's concern. During her three terms as House Transportation chair, Carney said a similar bipartisan committee had come up with a package of proposed projects that failed to get out of her own Transportation committee due to its price tag.

"We are not investing in infrastructure," Carney said. "We've had plans, we've implemented little snippets here and there, but there has not been the political will to make those things connect."

Carney noted that the House had initially included \$400 million for roads in next year's bond referendum, but agreed to strip it out in the final deal with the Senate.

"Money is at a good percentage of borrowing right now, and yet we as a body took the whole transportation bond out. That's political will," Carney said. "Whatever we come up with, we've got to then sell it to our other colleagues and sell it to the public."

Torbett expressed optimism that improving efficiency at NCDOT could help make funding increases for roads more palatable to lawmakers who are generally opposed to higher spending. And, he added, it's a powerful tool for economic development.

"Infrastructure will bring 10 to 11 percent on investment," Torbett said. "That's information we need to get our colleagues and our folks to understand."

The panel has four subcommittees - primary arteries, secondary roads, ports and rail, and public transportation and aviation. They're scheduled to meet again January 4th.

CREDITS

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